

Recreation Programs/Facilities May-June 2012 Statistics

Programs

2011-12 R.O.C.K.S Afterschool Program

- The program ended on Friday, June 22 (NMUSD last day of school). A total of 747 participants were registered for the 2011-2012 school year program.
- Site's average daily enrollment at the end of June 2012:
 - California = 72
 - Collage Park = 45
 - Davis = 138
 - Poularino = 55
 - Sonora = 72
 - Victoria = 32
 - Whittier = 25

R.O.C.K.S Summer Program

- This free drop in Summer program is for youth in 1st through 6th grade. Starting Monday, June 25 through Friday, August 24 youth in grades 1st through 6th can attend the free summer drop in program which operated Monday through Friday from 11am-4pm at the Balearic Community Center and Downtown Recreation Center.

Teen Center

- The program ended on Thursday, June 21. A total of 97 teens were registered in the 2011-2012 Teen Center school year program.
- Site's average daily attendance at the end of June 2012:
 - TeWinkle Middle School = 24
 - Costa Mesa Middle School = 22

Teen Camp

- During the summer twenty-seven (27) teens can enjoy Summer Teen Camp each week for eight (8) weeks starting on Monday, June 25 through Friday, August 17 from 8am-5pm at TeWinkle Middle School.
- Registration numbers as of the end of June
 - Week 1 - 17
 - Week 2 - 13
 - Week 3 - 23
 - Week 4 - 16
 - Week 5 - 13
 - Week 6 - 12
 - Week 7 - 18
 - Week 8 - 14

Camp Costa Mesa Day Camp

- During the summer 100 participants in 1st-6th grade can enjoy Summer Day Camp each week for nine (9) weeks starting Monday, June 25 through Friday, August 24 from 7am-6pm at Estancia Park.
- Registration numbers as of the end of June
 - Week 1 - 67
 - Week 2 - 67
 - Week 3 - 86
 - Week 4 - 62
 - Week 5 - 42
 - Week 6 - 55
 - Week 7 - 47
 - Week 8 - 56
 - Week 9 - 62

Early Childhood Program

- The six (6) weeks summer program starts Monday, June 25 through Friday, August 3 from 9am-1pm at the Balearic Community Center. Tuesday/Thursday program is filled with forty (40) participants and a waiting list established; Mon/Wed/Fri program has thirty-five (35) participants out of forty (40) participant spots filled.

DAC Aquatic Program

- During the month of May the pool was utilized by 429 participants who visited the pool a total of 2,890 times during the entire month (388 Adult Lap Swim, 53 Senior Aquatics, 1,148 swim lesson participants accompanied by 1,242 spectators, and 59 adult swim lesson participants). A total of \$6,413 registration fees were collected during the month of May (\$1,281 drop in lap swim and senior aquatics & \$5,132 for lessons). A total of 323 participants completed the May swim lesson session.
- During the month of June the pool was utilized by 391 participants who visited the pool a total of 2,012 times during the entire month (389 Adult Lap Swim, 52 Senior Aquatics, 111 Open Swim, 830 swim lesson participants accompanied by 575 spectators, and 55 adult swim lesson participants). A total of \$17,411 registration fees were collected during the month of June (\$1,577 drop in lap swim and senior aquatics, and open swim & \$15,834 for lessons). A total of 179 participants completed the June swim lesson session.

Youth Open Gym

Basketball

- May - 409 participants
- June - 324 participants

Adult Open Gym

- May
 - Basketball had fifty-one (51) participant visits and Volleyball had forty-five (45) participant visits
 - \$174 in fees were collected

- June
 - Basketball had thirty (30) participant visits and Volleyball had thirty-two (32) participant visits
 - \$273 in fees were collected

Adult Sports

- Basketball
 - The Summer season began July 2 and will end September 10. Fourteen (14) teams are registered and \$8,190 in registration fees was collected.
 - The Fall season begins September 17 and ends December 10. Registration is on Monday, August 20 through Friday, August 31 at the Downtown Recreation
- Softball
 - The Summer season begun June 3 and ends August 15th. Seven-nine (79) teams are registered and \$43,055 in registration fees was collected.
 - The Fall season begins September 16 and ends November 30. Registration is on Monday, August 20 through Friday, August 24 at the Downtown Recreation Center

Instructional Classes

- Summer classes are being offered; May 4 through August 25, 2012
- The Fall 2012 Recreation Guide will be mailed to Costa Mesa residents during the week of August 13. Class will be offered September 10 through December 15.
- Fall Registration begins Monday, August 20 and will continue until classes are full.

Facilities

Neighborhood Community Center

- May revenue was \$11,023 (a -3.98% decrease over May 2011 revenue) and attendance totaled 5,765 patrons at 135 events.
- June revenue was \$17,020 (a 47.17% increase over June 2011 revenue), and attendance totaled 5,369 patrons at 134 events.

Waived Revenue (per the JUA and/or Council Policy)

- May waived revenue was \$3,342 and attendance totaling 874 for events held by non-profit groups.
- June waived revenue was \$4,243 and attendance totaling 1231 for events held by non-profit groups.

Downtown Recreation Center

- The DRC had \$592 in revenue for the month of May from Child's Pace.
- The DRC had \$2,752 in revenue for the month of June which included Child's Pace and Next Level Sports

Balearic Community Center (paid rentals only)

- May revenue was \$966 and attendance totaled 290 patrons at six (6) events. Waived \$88 for two (2) events with a total of twenty (20) patrons. The center also hosted 1,143 patrons for contract classes.
- June revenue was \$1,806 and attendance totaled 403 patrons at six (6) events. Waived \$150 for one (1) event with a total of forty (40) patrons. The center also hosted 758 patrons for contract classes.

Parks Reservation

- May - 119 park reservations were permitted, and \$3,010 received in revenue
- June - 136 park reservations were permitted, \$3,795 received in revenue.

Community Gardens

- The Del Mar Garden committee held a garden clean-up on May 5th.
- All 60 parcels at the Del Mar Garden are rented, with a 2-year wait list.
- All 42 parcels at the Hamilton Community Garden are rented, with a 1 year wait list.

Fields

- A majority of athletic fields will be closed for rest and renovation July 1 through August 12. Pop Warner (at Parson's) and AYSO 97 (at FDC) will begin their season August 1. A total of \$30,808.00 in revenue was collected during the month of May and June from Group 3-6's field rentals
- The Fall/Winter allocation will be from August 1 through January 31. Thirteen (13) youth groups and six (6) adult groups have been allocated fields.