



## Legal Expenditures FY 2012/13

| Month        | NON-LITIGATION EXPENDITURES<br>(General Fund) |   |  |  |   |   |   |                             | LITIGATION EXPENDITURES BY FIRM<br>(Self Insurance Fund) |  |                                    |                                 |                     | SUCCESSOR<br>AGENCY                        | TOTAL<br>LEGAL<br>FEES  |                     |
|--------------|---|---|--|--|---|---|---|-----------------------------|--|--|------------------------------------|---------------------------------|---------------------|--|---|---------------------|
|              | Jones and<br>Mayer<br>(General)               | Charisse<br>Smith<br>(Homeless<br>Task Force) | Liebert Cassidy<br>Whitmore<br>(Labor<br>Negotiations) | Cummins &<br>White<br>(Election<br>Law Advice) | Stadling,<br>Yocca,<br>Carlson &<br>Rauth<br>(Non-<br>Litigation) | Enterprise<br>Counsel<br>Group<br>(Redevel-<br>opment Agency) | Orange<br>County<br>District<br>Attorney<br>(Muni Code<br>Violations) | Non-<br>Litigation<br>Total | Jones and<br>Mayer<br>(General<br>Litigation)            | Jones and<br>Mayer<br>(CMCEA<br>Litigation)* | Jones Day<br>(CMCEA<br>Litigation) | Woodruff<br>Spradlin &<br>Smart | Litigation<br>Total | Jones and<br>Mayer<br>(Non-<br>Litigation) | Stadling,<br>Yocca,<br>Carlson &<br>Rauth<br>(Non-<br>Litigation) | Grand<br>Totals     |
| July         | \$ 77,835                                     | \$ 1,380                                      | \$ -   | \$ -   | \$ -  | \$ -  | \$ 1,589  | \$ 80,804                   | \$ 38,101  | \$ 566                                       | \$ -                               | \$ -                            | \$ 38,667           | \$ 2,301                                   | \$ 7,188  | \$ 128,960          |
| August       | 79,897  | -   | 15,007   | -  | -   | -   | -   | 94,904                      | 36,153   | 637  | -                                  | 5,781                           | 42,571              | 460  | -   | 137,935             |
| September    | 77,106  | -   | 18,390   | 10,973   | -   | -   | 702   | 107,171                     | 40,580   | 1,080  | 95,923                             | -                               | 137,583             | 513  | 11,809  | 257,076             |
| October      | 70,020  | -   | 5,010  | -  | -   | -   | -   | 75,030                      | 42,126   | 1,717  | 69,286                             | 1,050                           | 114,179             | 35   | 19,854  | 209,098             |
| November     | 55,625  | -   | 1,320  | 5,483  | -   | -   | -   | 62,428                      | 47,143   | 2,035  | 98,388                             | 5,717                           | 153,283             | -  | -   | 215,711             |
| December     | 51,885  | -   | -  | -  | 24,176  | -   | -   | 76,061                      | 42,470   | 1,841  | -                                  | -                               | 44,311              | -  | 9,678   | 130,050             |
| January      | 58,066  | -   | -  | -  | 17,773  | -   | 1,170   | 77,009                      | 47,411   | 318  | 38,857                             | 53                              | 86,639              | -  | 34,796  | 198,444             |
| February     | 58,698  | -   | 1,560  | -  | 7,810   | -   | -   | 68,068                      | 47,747   | 319  | -                                  | -                               | 48,066              | -  | 7,502   | 123,636             |
| March        | 30,345  | -   | 2,906  | -  | 89  | -   | 468   | 33,808                      | 73,118   | 584  | 37,868                             | 59                              | 111,629             | -  | 6,785   | 152,222             |
| April        | 65,133  | -   | 4,740  | -  | 2,452   | -   | -   | 72,325                      | 64,297   | 283  | 17,573                             | 333                             | 82,486              | -  | 6,082   | 160,893             |
| May          | 70,956  | -   | 6,390  | -  | -   | -   | -   | 77,346                      | 59,724   | -  | 43,931                             | 368                             | 104,023             | -  | -   | 181,369             |
| June         | 140,966                                       | -   | 11,237   | -  | -   | 30,939  | 1,170   | 184,312                     | 74,122   | 1,469  | 73,643                             | 18,399                          | 167,633             | 920  | -   | 352,865             |
| <b>Total</b> | <b>\$ 836,532</b>                             | <b>\$ 1,380</b>                               | <b>\$ 66,560</b>                                       | <b>\$ 16,456</b>                               | <b>\$ 52,300</b>  | <b>\$ 30,939</b>  | <b>\$ 5,099</b>   | <b>\$ 1,009,266</b>         | <b>\$ 612,992</b>  | <b>\$ 10,849</b>                             | <b>\$ 475,469</b>                  | <b>\$ 31,760</b>                | <b>\$ 1,131,070</b> | <b>\$ 4,229</b>                            | <b>\$ 103,694</b>   | <b>\$ 2,248,259</b> |

Note: Legal fees shown above are for the month services were rendered.

## LEGAL SETTLEMENTS FY 2012/13

(Self Insurance Fund)

### Settlements by Type

| Month        | Bodily<br>Injury  | Property<br>Damage | Other           | Total             |
|--------------|-------------------|--------------------|-----------------|-------------------|
| July         | \$ -              | \$ 6,817           | \$ -            | \$ 6,817          |
| August       | -                 | 11,714             | 5,000           | 16,714            |
| September    | -                 | 6,076              | -               | 6,076             |
| October      | -                 | 1,566              | -               | 1,566             |
| November     | -                 | 8,708              | -               | 8,708             |
| December     | -                 | -                  | -               | -                 |
| January      | -                 | 65                 | -               | 65                |
| February     | 25,000            | 6,366              | -               | 31,366            |
| March        | -                 | 7,130              | -               | 7,130             |
| April        | 6,000             | 10,583             | -               | 16,583            |
| May          | 77,500            | -                  | -               | 77,500            |
| June         | -                 | 19,908             | -               | 19,908            |
| <b>Total</b> | <b>\$ 108,500</b> | <b>\$ 78,933</b>   | <b>\$ 5,000</b> | <b>\$ 192,433</b> |