PRESS RELEASE

JUNE 1, 2011

CONTACT

Bill Lobdell, (949) 887-2541

wlobdell@ci.costa-mesa.ca.us

www.ci.costa-mesa.ca.us

www.facebook.com/CostaMesaCityHall

Twitter @CityofCostaMesa

Six meetings in June scheduled to address City's 2011-2012 budget

COSTA MESA, CALIF. This month, the City of Costa Mesa will hold five public meetings and a question-and-answer session with City employees that will focus on the proposed budget for the 2011-2012 fiscal year.

The City has already held several meetings in May that focused on various aspects of the 2011-2012 budget. Citizens can view the presentations on the city website.

The meeting schedule for June is below. Unless otherwise indicated, all meetings will be held in the Council Chambers at City Hall and will broadcast live on CMTV and the Internet. The meetings can also be watched on videotape anytime on the city website.

- June 7, 2011, City Council meeting, 6 p.m.: City Chief Executive Officer Tom Hatch will provide an update on the 2011-2012 budget along with any other relevant information. Although not directly related to the 2011-2012 budget process, an update on the Request for Proposal (RFP), or outsourcing, process will be provided.
- June 14, 2011, City Council study session, 4:30 p.m. City directors will give an overview of their departments goals for 2011-2012 and be available for questions. City CEO Tom Hatch will present an organizational restructuring plan for the Costa Mesa Police Department. He also will make his final recommendations for the 2011-2012 budget.
- June 16, 2011, budget question-and-answer session with City employees, time and place to be determined. CEO Hatch and Budget and Research Officer Bobby Young will provide a budget overview and answer budget questions from City

employees. The meeting is expected to last 90 minutes.

- June 16, 2011, budget question-and-answer session with the public, 6 p.m. City Hall conference room 1A. In an informal setting, CEO Tom Hatch and finance staff will answer budget questions from the public. The meeting is expected to last two hours.
- June 21, 2011, City Council meeting, 6 p.m.: This date is reserved for resolving any outstanding issues arising from the two months of public meetings about the budget. The City Council may vote to adopt the 2011-2012 budget.
- June 28, 2011, special City Council meeting, 6 p.m. (if necessary): This date is reserved for resolving any final issues. The City Council may vote to adopt the 2011-2012 budget.