## RETIREMENT CONTRIBUTION PERCENTAGES AS OF 7/1/15 WITH EMPLOYEE COUNT AS OF 7/1/15 & 1/1/16

"	CLASSIC'' Call	PERS Mem	bers			
Plan	Employee	Total Employee Contribution %	Total City Contribution %	Total Rate%	Employee Count As Of 7/1/15	Employee Count As Of 1/1/16
NON-SAFETY 2.5% @ 55 (TIER 1) CLASSIC MEMBERS HIRED PRIOR TO 3/11/12	FT Management	10.469%	30.339%	40.808%	12	13
	FT Non-Management Part-Time	15.590% 10.469%	25.218% 30.339%	40.808%	148 18	139 17
NON-SAFETY 2% @ 60 (TIER 2) CLASSIC MEMBERS HIRED 3/11/12 OR AFTER	FT Management FT Non-Management Part-Time	8.000% 14.590% 7.000%	31.808% 25.218% 32.808%	39.808% 39.808% 39.808%	3 19 12	3 18 9
SAFETY POLICE 3% @ 50 (TIER 1) CLASSIC MEMBERS HIRED PRIOR TO 3/11/12	FT Management FT Non-Management Chief of Police Part-Time	5.000% 0.000% 10.500% 14.000%	50.591% 55.591% 45.091% 41.591%	55.591% 55.591% 55.591% 55.591%	7 82 1 1	8 77 1 1
SAFETY FIRE 3% @ 50 (TIER 1) CLASSIC MEMBERS HIRED PRIOR TO 12/30/12	Full-Time	5.000%	58.231%	63.231%	69	69
SAFETY FIRE 2% @ 50 (TIER 2) CLASSIC MEMBERS HIRED 12/30/12 OR AFTER	Full-Time	9.000%	13.813%	22.813%	2	2
1	''NEW'' CalPE	RS Membe	rs			
Plan	''NEW'' CalPE  Employee	RS Member Total Employee Contribution %	rs Total City Contribution %	Total Rate%	Employee Count As of 7/1/15	Employee Count As of 1/1/16
Plan  NON-SAFETY 2% @ 62 (TIER 3)  NEW MEMBERS HIRED AFTER 1/1/13*	Employee FT Management	Total Employee Contribution % 7.750%	Total City Contribution % 31.808%	39.558%	Count As of 7/1/15	Count As of 1/1/16
NON-SAFETY 2% @ 62 (TIER 3)	Employee	Total Employee Contribution %	Total City Contribution %		Count As of 7/1/15	Count As of 1/1/16
NON-SAFETY 2% @ 62 (TIER 3)	Employee  FT Management FT Non-Management	Total Employee Contribution % 7.750% 14.340%	Total City Contribution % 31.808% 25.218%	39.558% 39.558%	Count As	Count As
NON-SAFETY 2% @ 62 (TIER 3) NEW MEMBERS HIRED AFTER 1/1/13*  SAFETY POLICE 2.7% @ 57 (TIER 2)	FT Management FT Non-Management Part-Time Full-Time	Total Employee Contribution %  7.750%  14.340%  6.750%	Total City Contribution % 31.808% 25.218% 32.808%	39.558% 39.558% 39.558% 59.341%	Count As of 7/1/15  3 36 56	Count As of 1/1/16  4 47 49
NON-SAFETY 2% @ 62 (TIER 3) NEW MEMBERS HIRED AFTER 1/1/13*  SAFETY POLICE 2.7% @ 57 (TIER 2) NEW MEMBERS HIRED 1/1/13 & AFTER*  SAFETY FIRE 2.7% @ 57 (TIER 3)	FT Management FT Non-Management Part-Time  Full-Time Part-Time	Total Employee Contribution %  7.750% 14.340% 6.750%  12.750% 12.750%	Total City Contribution %  31.808% 25.218% 32.808%  46.591% 46.591%	39.558% 39.558% 39.558% 59.341% 59.341%	Count As	Count As
NON-SAFETY 2% @ 62 (TIER 3) NEW MEMBERS HIRED AFTER 1/1/13*  SAFETY POLICE 2.7% @ 57 (TIER 2) NEW MEMBERS HIRED 1/1/13 & AFTER*  SAFETY FIRE 2.7% @ 57 (TIER 3)	FT Management FT Non-Management Part-Time  Full-Time Part-Time	Total Employee Contribution %  7.750% 14.340% 6.750%  12.750% 12.750%	Total City Contribution %  31.808% 25.218% 32.808%  46.591% 46.591%	39.558% 39.558% 39.558% 59.341% 59.341%	Count As of 7/1/15  3 36 56  21 7  2  Employee Count As of 7/1/15  307 119	Count As

\*Employees hired January 1, 2013 or after who meet the definition of a "new member" per the California Public Employees' Pension Reform Act of 2013 (PEPRA).

POC DRAFT 2/10/16