

**CITY OF COSTA MESA
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Costa Mesa City Council at its regular meeting on **Tuesday, June 21, 2016 at 7:00 p.m.** or as soon as possible thereafter in the Council Chambers of City Hall, 77 Fair Drive, to consider the following item:

The Preliminary Budget for Fiscal Year 2016-2017 for the City of Costa Mesa will be considered for adoption at this meeting. The following is a summary of the preliminary allocation of resources for Fiscal Year 2016-2017.

Fund	Preliminary Budget Fiscal Year 2016-2017
General Fund	\$117,376,187
Gas Tax Fund	2,888,439
Proposition 172 Fund	1,106,270
AQMD Fund	319,990
HOME Program Fund	480,017
Community Development Block Grant Fund	1,220,346
Park Development Fees Fund	2,596,165
Drainage Fees Fund	365,000
Supplemental Law Enforcement Services Fund	264,944
Traffic Impact Fees Fund	725,000
Capital Improvement Fund	7,752,242
Measure M2 Fairshare Fund	1,812,125
Equipment Replacement Fund	2,967,142
Self-Insurance Fund	4,682,440
Total	\$144,556,307

NOTICE IS FURTHER GIVEN that, at the above time and place, all interested persons may appear and be heard by the City Council on the above item and that all oral and written communication will be considered.

Public Comments: Public comments in either oral or written form may be presented during the public hearing. Any written communications, photos, or other material for copying and distribution to the City Council that is 10 pages or less, must be submitted to the City Clerk **NO LATER THAN 3:00 P.M.** on the day of the hearing, **June 21, 2016** and can also be emailed to cityclerk@costamesaca.gov. Please note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information. If the public wishes to submit written communication, photos, or other material for distribution to the City Council at the meeting AFTER 3:00 p.m., 10 copies will need to be provided for distribution. Please note that NO copies of written communication will be made AFTER 3:00 p.m. Any materials to be displayed on the overhead projector at the Council Meeting must be submitted to the City Clerk **NO LATER THAN 15 MINUTES PRIOR TO THE START OF THE MEETING.** For further information or to examine this budget, please contact the City Clerk's Office at (714) 754-5225, or visit City Hall, 77 Fair Drive, Costa Mesa, California, during regular business hours from 8 a.m. to 5 p.m., Monday through Friday. The City Council agenda and related documents may also be viewed on the City's website at <http://costamesaca.gov>, 72 hours prior to the public hearing date.

IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

Brenda Green, City Clerk, City of Costa Mesa

Published on June 10, 2016