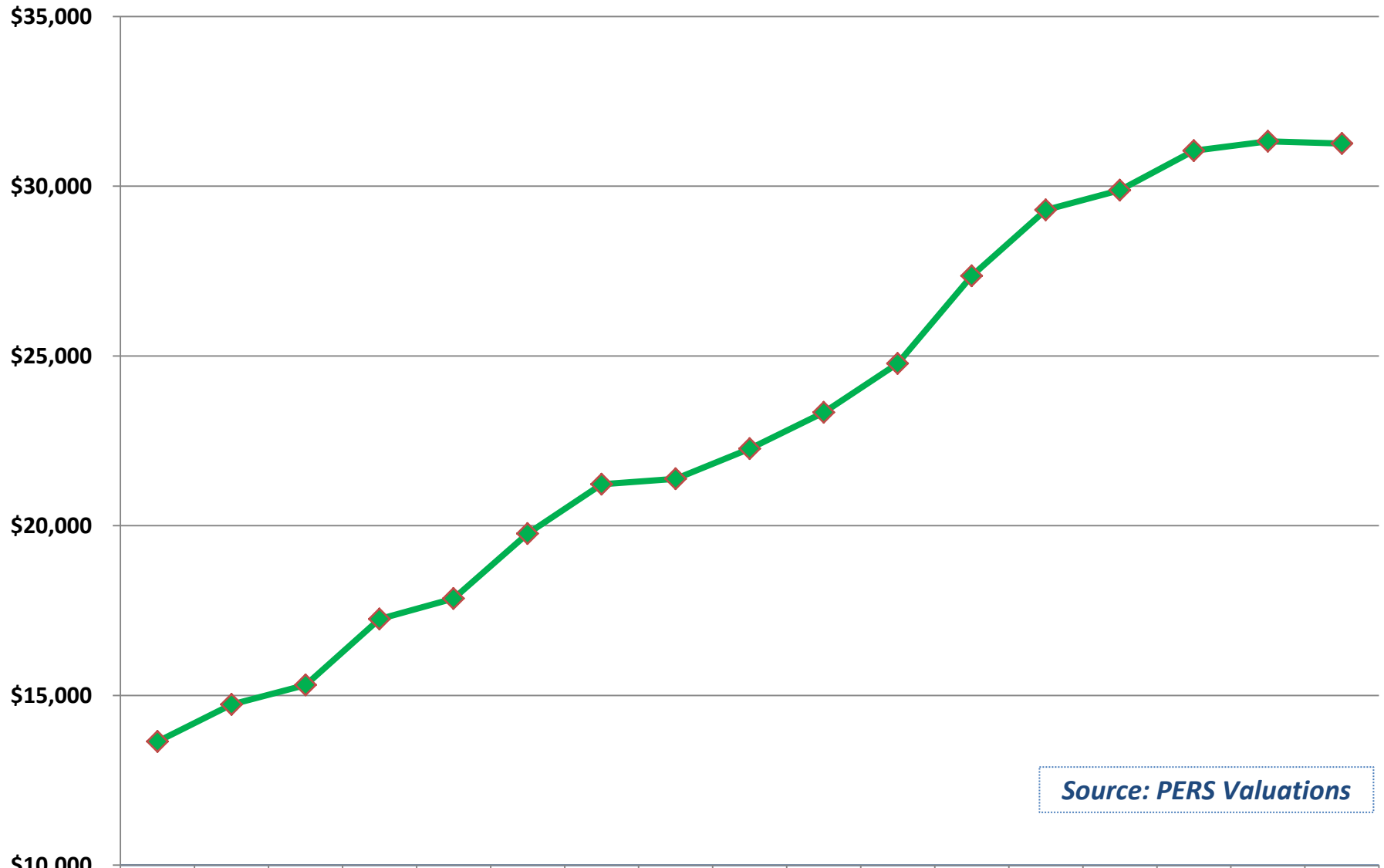


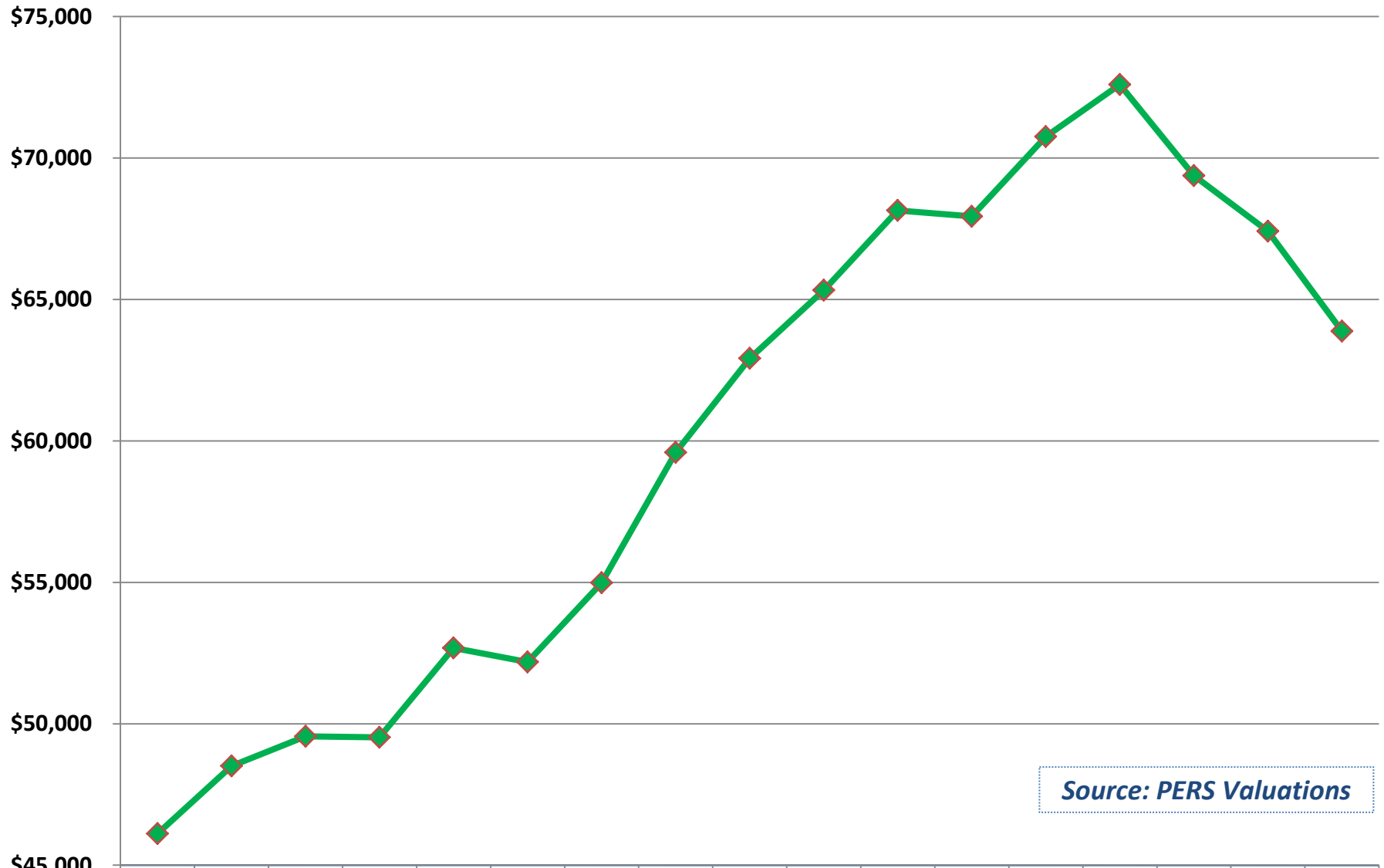
Costa Mesa Miscellaneous Employee Average CalPERS Pension



Source: PERS Valuations

Pension	\$13,643	\$14,737	\$15,307	\$17,247	\$17,856	\$19,767	\$21,218	\$21,379	\$22,267	\$23,339	\$24,780	\$27,359	\$29,303	\$29,881	\$31,046	\$31,325	\$31,257
Count	125	136	144	154	164	180	201	224	230	238	250	302	329	346	367	391	404

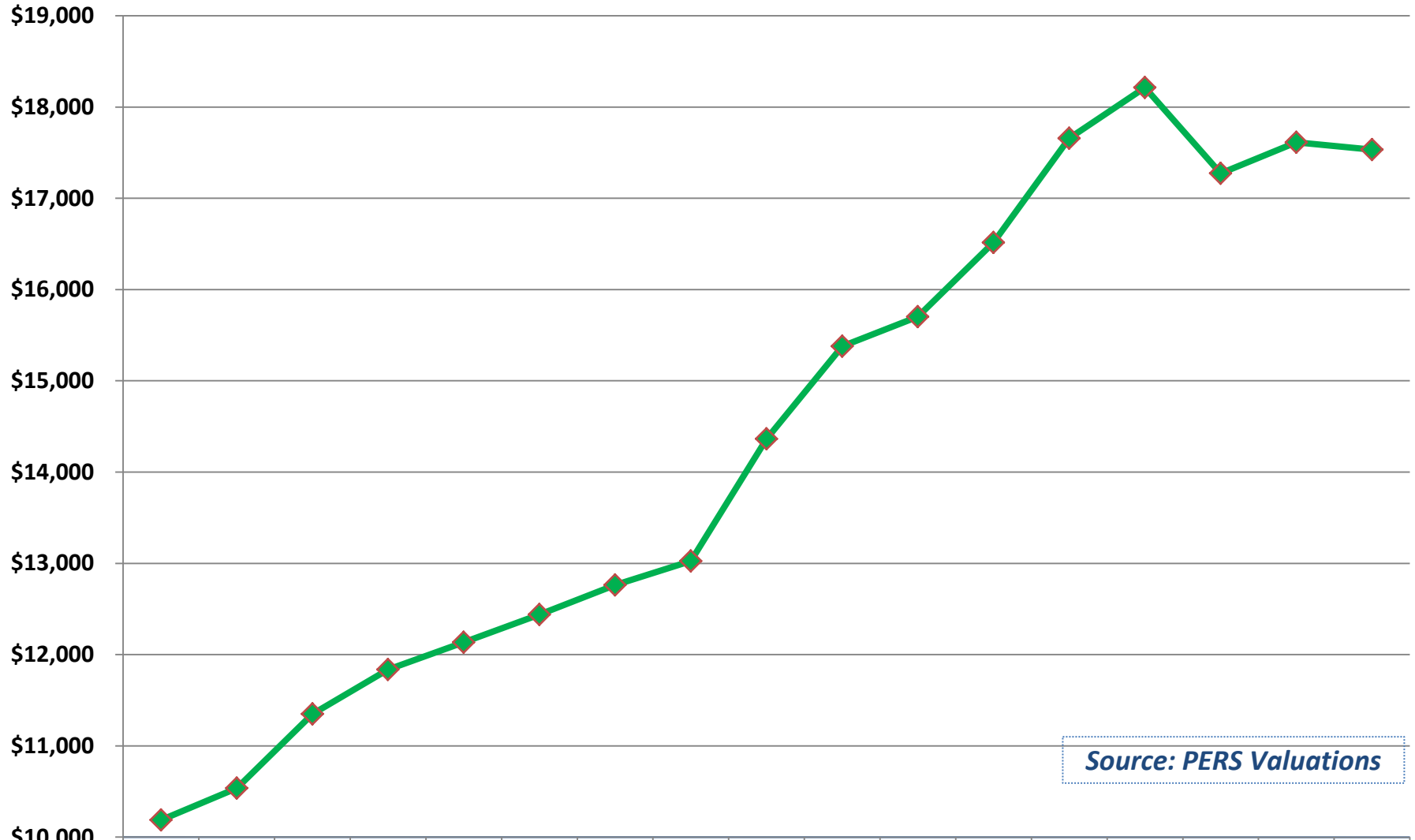
Costa Mesa Miscellaneous Employee Average CalPERS Salary Base



Source: PERS Valuations

Salary	\$46,121	\$48,510	\$49,559	\$49,522	\$52,678	\$52,185	\$54,985	\$59,590	\$62,912	\$65,324	\$68,145	\$67,930	\$70,753	\$72,597	\$69,378	\$67,414	\$63,877
Count	361	363	373	418	424	412	407	416	416	418	400	355	286	270	273	281	316

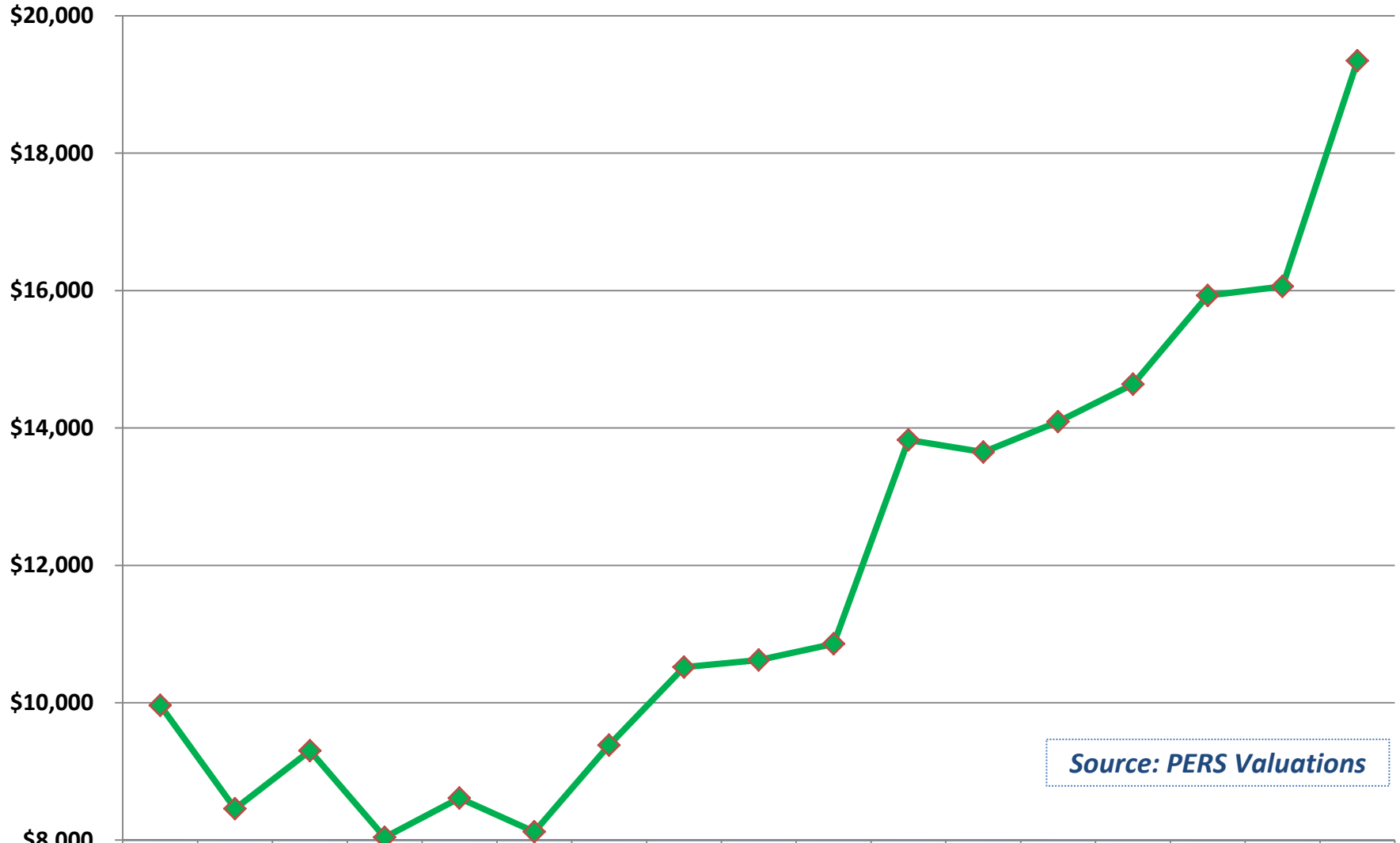
Costa Mesa Miscellaneous Employee Average CalPERS Non-Industrial Disability Pension



Source: PERS Valuations

Disability	\$10,189	\$10,536	\$11,349	\$11,836	\$12,136	\$12,438	\$12,763	\$13,024	\$14,364	\$15,379	\$15,703	\$16,516	\$17,656	\$18,213	\$17,273	\$17,614	\$17,532
Count	17	15	16	17	19	19	18	18	18	19	19	20	18	17	16	16	17

Costa Mesa Miscellaneous Employee Average CalPERS Death Beneficiary Pension



Source: PERS Valuations

Death Bene	\$9,961	\$8,456	\$9,303	\$8,040	\$8,612	\$8,121	\$9,382	\$10,519	\$10,622	\$10,856	\$13,825	\$13,649	\$14,093	\$14,637	\$15,926	\$16,060	\$19,344
Count	10	10	12	13	14	18	20	22	24	24	28	31	33	34	38	39	41

City of Costa Mesa - Miscellaneous Employees CalPERS Participant Data

Service Retirement				Industrial Disability			Death After Retirement			Non-Industrial Disability			Total Benefits			Salary		
Year	#	Average	Total	#	Average	Total	#	Average	Total	#	Average	Total	#	Average	Total	#	Average	Total
Jun-99	125	\$13,643	\$1,705,375	3	\$3,153	\$9,459	10	\$9,961	\$99,610	17	\$10,189	\$173,213	155	\$12,824	\$1,987,657	361	\$46,121	\$16,649,681
Jun-00	136	\$14,737	\$2,004,232	1	\$891	\$891	10	\$8,456	\$84,560	15	\$10,536	\$158,040	162	\$13,875	\$2,247,723	363	\$48,510	\$17,609,130
Jun-01	144	\$15,307	\$2,204,208	2	\$863	\$1,726	12	\$9,303	\$111,636	16	\$11,349	\$181,584	174	\$14,363	\$2,499,154	373	\$49,559	\$18,485,507
Jun-02	154	\$17,247	\$2,656,038	3	\$2,105	\$6,315	13	\$8,040	\$104,520	17	\$11,836	\$201,212	187	\$15,872	\$2,968,085	418	\$49,522	\$20,700,196
Jun-03	164	\$17,856	\$2,928,384	2	\$898	\$1,796	14	\$8,612	\$120,568	19	\$12,136	\$230,584	199	\$16,489	\$3,281,332	424	\$52,678	\$22,335,472
Jun-04	180	\$19,767	\$3,558,060	3	\$2,160	\$6,480	18	\$8,121	\$146,178	19	\$12,438	\$236,322	220	\$17,941	\$3,947,040	412	\$52,185	\$21,500,220
Jun-05	201	\$21,218	\$4,264,818	3	\$2,234	\$6,702	20	\$9,382	\$187,640	18	\$12,763	\$229,734	242	\$19,376	\$4,688,894	407	\$54,985	\$22,378,895
Jun-06	224	\$21,379	\$4,788,896	3	\$2,279	\$6,837	22	\$10,519	\$231,418	18	\$13,024	\$234,432	267	\$19,706	\$5,261,583	416	\$59,590	\$24,789,440
Jun-07	230	\$22,267	\$5,121,410	2	\$972	\$1,944	24	\$10,622	\$254,928	18	\$14,364	\$258,552	274	\$20,572	\$5,636,834	416	\$62,912	\$26,171,392
Jun-08	238	\$23,339	\$5,554,682	2	\$991	\$1,982	24	\$10,856	\$260,544	19	\$15,379	\$292,201	283	\$21,588	\$6,109,409	418	\$65,324	\$27,305,432
Jun-09	250	\$24,780	\$6,195,000	2	\$1,011	\$2,022	28	\$13,825	\$387,100	19	\$15,703	\$298,357	299	\$23,018	\$6,882,479	400	\$68,145	\$27,258,000
Jun-10	302	\$27,359	\$8,262,418	3	\$2,826	\$8,478	31	\$13,649	\$423,119	20	\$16,516	\$330,320	356	\$25,349	\$9,024,335	355	\$67,930	\$24,115,150
Jun-11	329	\$29,303	\$9,640,687	5	\$2,341	\$11,705	33	\$14,093	\$465,069	18	\$17,656	\$317,808	385	\$27,105	\$10,435,269	286	\$70,753	\$20,235,358
Jun-12	346	\$29,881	\$10,338,826	6	\$2,935	\$17,610	34	\$14,637	\$497,658	17	\$18,213	\$309,621	403	\$27,702	\$11,163,715	270	\$72,597	\$19,601,190
Jun-13	367	\$31,046	\$11,393,882	6	\$2,996	\$17,976	38	\$15,926	\$605,188	16	\$17,273	\$276,368	427	\$28,790	\$12,293,414	273	\$69,378	\$18,940,194
Jun-14	391	\$31,325	\$12,248,075	9	\$2,106	\$18,954	39	\$16,060	\$626,340	16	\$17,614	\$281,824	455	\$28,956	\$13,175,193	281	\$67,414	\$18,943,334
Jun-15	404	\$31,257	\$12,627,828	12	\$1,661	\$19,932	41	\$19,344	\$793,104	17	\$17,532	\$298,044	474	\$28,985	\$13,738,908	316	\$63,877	\$20,185,132