

**CITY OF COSTA MESA
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Costa Mesa City Council at its regular meeting on **Tuesday, June 20, 2017 at 7:00 p.m.** or as soon as possible thereafter in the Council Chambers of City Hall, 77 Fair Drive, to consider the following item:

The Preliminary Budget for Fiscal Year 2017-2018 for the City of Costa Mesa will be considered for adoption at this meeting. The following is a summary of the preliminary allocation of resources for Fiscal Year 2017-2018.

Fund	Preliminary Budget Fiscal Year 2017-2018
General Fund	\$124,512,589
Gas Tax Fund	3,050,502
Proposition 172 Fund	894,259
AQMD Fund	90,000
HOME Program Fund	425,177
Community Development Block Grant Fund	1,150,000
Park Development Fees Fund	2,725,199
Drainage Fees Fund	760,193
Supplemental Law Enforcement Services Fund	258,091
Capital Improvement Fund	8,376,184
Measure M2 Fund	2,528,817
Measure M2 Fairshare Fund	2,460,000
Equipment Replacement Fund	3,088,139
Self-Insurance Fund	4,682,440
Total	\$155,001,590

Public Comments: Public comments in either oral or written form may be presented during the public hearing. Any written communications, photos, or other material for copying and distribution to the City Council that is 10 pages or less, must be submitted to the City Clerk **NO LATER THAN 3:00 P.M.** on the day of the hearing, **June 20, 2017**. Please note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information. If the public wishes to submit written communication, photos, or other material for distribution to the City Council at the meeting AFTER 3:00 p.m., 10 copies will need to be provided for distribution. Please note that NO copies of written communication will be made AFTER 3:00 p.m. All materials, pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. Kindly submit to the City Clerk **AS EARLY AS POSSIBLE, BUT NO LATER THAN 15 MINUTES PRIOR TO THE START OF THE MEETING**. Materials may also be e-mailed to cityclerk@costamesaca.gov. If you should need further assistance, please contact the City Clerk's Office at (714) 754-5225. The City Council agenda and related documents may also be viewed on the City's website at <http://costamesaca.gov>, 72 hours prior to the public hearing date. **IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT**, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

Brenda Green, City Clerk, City of Costa Mesa

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