

## CITY OF COSTA MESA CITY COUNCIL

## SPECIAL STUDY SESSION AGENDA

May 24, 2011

4:30 P.M.
City Council Chamber
77 Fair Drive

Welcome to the City Council Special Study Session. This Study Session is intended as an informational meeting and the City Council can take no action. Members of the community are encouraged to attend.

## I PUBLIC COMMENT

Public comment is permitted but only on the items that have been described on this agenda (*G.C. 54954.3*). Members of the public wishing to address the City Council will be given three (3) minutes to speak. \*

## II ITEMS FOR DISCUSSION

- 1. Fiscal Year 2011-2012 Preliminary Budget Overview and Presentation
  - Preliminary Budget Power Point Presentation
- 2. <u>Discussion and Analysis about FY 11-12 Estimated Revenues</u>
  - A. Sales Taxes with Presentation by HdL
  - B. Property Taxes
  - C. Transient Occupancy Taxes
  - D. Other Revenues
  - Estimated Revenues Power Point Presentation
- **3.** Presentation regarding the "Orange County Voter Survey on Pension Reform" conducted by the Association of California Cities-Orange County.
  - Power Point Presentation
- III COUNCIL MEMBERS REPORTS, COMMENTS, AND SUGGESTIONS

<sup>\*</sup>These time limitations may be extended for good cause by the Mayor or the majority vote of the City Council.

City Council Special Study Session May 24, 2011 Page 2

Note: Agenda related writings or documents provided to a majority of the City Council members after distribution of the Study Session Agenda Packet:

Any writings or documents provided to a majority of the City Council members regarding any item on this agenda will be made available for public inspection at the City Clerk's Office Public Counter, Lobby Level, in City Hall located at 77 Fair Drive, Costa Mesa, during normal business hours. In addition, such writings and documents may be posted on the City's website at <a href="www.ci.costa-mesa.ca.us">www.ci.costa-mesa.ca.us</a> as part of the subject agenda.