



CITY OF COSTA MESA CITY COUNCIL

SPECIAL STUDY SESSION AGENDA

May 31, 2011

4:30 P.M.
City Council Chamber
77 Fair Drive

Welcome to the City Council Special Study Session. This Study Session is intended as an informational meeting and the City Council can take no action. Members of the community are encouraged to attend.

I PUBLIC COMMENT

Public comment is permitted but only on the items that have been described on this agenda (G.C. 54954.3). Members of the public wishing to address the City Council will be given three (3) minutes to speak. *

II ITEMS FOR DISCUSSION

1. [Fiscal Year 2011-2012 Preliminary Budget Overview and Presentation for Expenditures and Estimated Fund Balances:](#)
 - A. General Fund
 - B. Equipment Replacement Fund
 - C. Self Insurance Fund
 - D. Other Expenditures

- [Presentation for Expenditures](#)
2. Discussion and Analysis about FY 2011-12 Preliminary Capital Improvement Budget

- [Presentation of Capital Improvement Budget](#)

III COUNCIL MEMBERS REPORTS, COMMENTS, AND SUGGESTIONS

*These time limitations may be extended for good cause by the Mayor or the majority vote of the City Council.

Note: Agenda related writings or documents provided to a majority of the City Council members after distribution of the Study Session Agenda Packet :

Any writings or documents provided to a majority of the City Council members regarding any item on this agenda will be made available for public inspection at the City Clerk's Office Public Counter, Lobby Level, in City Hall located at 77 Fair Drive, Costa Mesa, during normal business hours. In addition, such writings and documents may be posted on the City's website at www.ci.costa-mesa.ca.us as part of the subject agenda.