

**CITY OF COSTA MESA
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Costa Mesa City Council at its regular meeting at City Hall Council Chambers, 77 Fair Drive, Costa Mesa, California and virtual locations **Tuesday, December 7, 2021**, at 7:00 p.m. or soon as possible thereafter as the matter shall be heard, to consider the following item:

ANNUAL REVIEW OF THE CITYWIDE TRAFFIC IMPACT FEE PROGRAM

California Government Code Section 66006(b) requires an annual review and accounting of the Citywide Traffic Impact Fee Program. The Fund Balance Account Sheet is posted in the City Clerk's Office.

Public Comments:

Public Comments may be made in person by attending the meeting, may be made via Zoom Webinar, or send in written comments. Members of the public wishing to participate in the meeting via Zoom Webinar may find instructions to participate on the agenda. Members of the public may also submit written comments via email to the City Clerk at cityclerk@costamesaca.gov and they will be provided to the City Council, made available to the public, and will be part of the meeting record. Any written communications, photos, or other materials for copying and distribution to the City Council that are 10 pages or less, can be e-mailed to cityclerk@costamesaca.gov, submitted to the City Clerk's Office on a flash drive, or mailed to the City Clerk's Office. Kindly submit materials to the City Clerk **AS EARLY AS POSSIBLE, BUT NO LATER THAN 12:00 p.m.** on the day of the hearing, **December 7, 2021**.

All materials, pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments. Please note that materials submitted by the public that are deemed appropriate for general audiences will not be redacted in any way and will be posted online as submitted, including any personal contact information. For further assistance, contact the City Clerk's Office at (714) 754-5225. The City Council agenda and related documents may also be viewed on the City's website at <http://costamesaca.gov>, 72 hours prior to the public hearing date. **IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT**, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

Brenda Green, City Clerk, City of Costa Mesa

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**CITY OF COSTA MESA
CITYWIDE TRAFFIC IMPACT FEE (TIF) ACCOUNT**

Fund Balance as of June 30, 2021

FISCAL YEAR 2020-2021

Amount of Traffic Impact Fee Per Average Daily Trip	\$235		
Beginning Fund Balance July 1, 2020	\$4,690,059		
1. Revenues			
Traffic Impact Fees	\$1,212,500		
Investment Earnings	64,666		
GASB 31 Fair Market Value adjustment on Investment	(74,161)		
Misc / Other Reimbursement	\$1,855		
Revenue Subtotal	\$1,204,859		
2. Expenditures	\$404,704		
			Percent of project funded by TIF in FY 20-21
Newport Boulevard Improvements (19th to 17th) - Design	\$5,731	FY 20-21	1.0%
Adams Avenue Bicycle Facility Project - Design	\$5,715	FY 20-21	4.3%
Bicycle Racks Citywide	\$35,032	FY 20-21	23.4%
Class II and III Bicycle Projects	\$1,805	FY 20-21	0.6%
Merrimac Way Active Transportation Improvements	\$181,847	FY 20-21	9.0%
Fairview Traffic Signal Synchronization	\$174,575	FY 20-21	18.4%
3. Refunds	\$0		
Amount of funds expended or uncommitted after 5 years	\$0		
4. Administrative Costs	\$0		
5. Fund Balance as of June 30, 2021	\$5,490,214		
6. Projects Current and Future Appropriations	\$2,749,116		
Newport Boulevard Improvements (19th to 17th)			
West 17th Street/Active Transportation Improvements			
Bicycle Racks Citywide			
Class II and III Bicycle Projects			
Adams at Pinecreek Intersection Improvements			
Fairview Traffic Signal Synchronization			
Bear Traffic Signal Synchronization			
Merrimac Way Active Transportation Improvements			
Mesa Del Mar Multimodal Access			
Baker/ Placentia/ 19th/ Victoria TSSP			
Adams Avenue Bicycle Facility Project - Design			
Bicycle/ Pedestrian Infrastructure Improvement			
Mesa Drive / Santa Ana Ave Bicycle Facility Improvement			
Mesa Verde Drive East/ Peterson Place Class II Bicycle Facility			
Randolph Ave Parking and Pedestrian Improvement			
West 18th & Wilson Crosswalks			