A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, REVISING THE PAY RANGES FOR JOB CLASSIFICATIONS REPRESENTED BY THE COSTA MESA DIVISION MANAGERS ASSOCIATION

The City Council of the City of Costa Mesa does hereby resolve, determine and order as follows:

WHEREAS, the City Council previously adopted Resolution No. 2022-38, implementing changes agreed upon with the Costa Mesa Division Managers Association; and

WHEREAS, the City Council desires to repeal and replace Resolution No. 2022-38 to revise the pay ranges for the classifications specified herein; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

SECTION 1. The following job classifications are hereby revised to reflect the salary ranges and monthly rates of pay specified, effective the pay period that includes January 1, 2023. The rate of pay for individual classifications may be anywhere within the monthly minimum and maximum salary steps.

Class	Class Title	Grade				Step		-		
Code			1	2	3	4	5	6	7	
0143	Assistant Building Official	854	\$8,615	\$9,046	\$9,498	\$9,973	\$10,472	\$10,996	\$11,546	Monthly
			\$103,380	\$108,552	\$113,976	\$119,676	\$125,664	\$131,952	\$138,552	Annual
			\$49.70	\$52.19	\$54.80	\$57.54	\$60.42	\$63.44	\$66.61	Hourly
0157	Assistant Development	761	\$11,472	\$12,046	\$12,648	\$13,280	\$13,944	\$14,641	\$15,373	Monthly
	Services Director		\$137,664	\$144,552	\$151,776	\$159,360	\$167,328	\$175,692	\$184,476	Annual
			\$66.18	\$69.50	\$72.97	\$76.62	\$80.45	\$84.47	\$88.69	Hourly
0142	Building Official	754	\$11,190	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	Monthly
			\$134,280	\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	Annual
			\$64.56	\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	Hourly
0112	City Engineer	751	\$11,971	\$12,570	\$13,198	\$13,858	\$14,551	\$15,279	\$16,043	Monthly
			\$143,652	\$150,840	\$158,376	\$166,296	\$174,612	\$183,348	\$192,516	Annual
			\$69.06	\$72.52	\$76.14	\$79.95	\$83.95	\$88.15	\$92.56	Hourly
0161	Community Improvement	895	\$8,066	\$8,469	\$8,892	\$9,337	\$9,804	\$10,294	\$10,809	Monthly
	Manager See Revised		\$96,792	\$101,628	\$106,704	\$112,044	\$117,648	\$123,528	\$129,708	Annual
			\$46.53	\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	Hourly

Class	Class Title	Grade				Ste	ρ			
Code			1	2	3	4	5	6	7	
0239	Emergency Services Manager	855	\$8,980	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	Monthly
			\$107,760	\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	Annual
			\$51.81	\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	Hourly
0111	Energy and Sustainability	897	\$8,980	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	Monthly
	Services Manager		\$107,760	\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	Annual
			\$51.81	\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	Hourly
0216	Fire Marshal	898	\$11,190	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	Monthly
			\$134,280	\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	Annual
			\$64.56	\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	Hourly
0451	Maintenance Services	733	\$8,795	\$9,235	\$9,697	\$10,182	\$10,691	\$11,226	\$11,787	Monthly
	Manager		\$105,540	\$110,820	\$116,364	\$122,184	\$128,292	\$134,712	\$141,444	Annual
			\$50.74	\$53.28	\$55.94	\$58.74	\$61.68	\$64.77	\$68.00	Hourly
0160	Neighborhood Improvement	719	\$8,066	\$8,469	\$8,892	\$9,337	\$9,804	\$10,294	\$10,809	Monthly
	Manager		\$96,792	\$101,628	\$106,704	\$112,044	\$117,648	\$123,528	\$129,708	Annual
			\$46.53	\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	Hourly
0097	Police Administrative Services	756	\$10,198	\$10,708	\$11,243	\$11,805	\$12,395	\$13,015	\$13,666	Monthly
	Commander		\$122,376	\$128,496	\$134,916	\$141,660	\$148,740	\$156,180	\$163,992	Annual
			\$58.83	\$61.78	\$64.86	\$68.11	\$71.51	\$75.09	\$78.84	Hourly
0464	Police Records,	899	\$8,980	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	Monthly
	Property & Evidence Manager		\$107,760	\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	Annual
			\$51.81	\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	Hourly
0077	Public Affairs Manager	140	\$8,980	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	Monthly
			\$107,760	\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	Annual
			\$51.81	\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	Hourly
0162	Real Property Manager	730	\$8,066	\$8,469	\$8,892	\$9,337	\$9,804	\$10,294	\$10,809	Monthly
			\$96,792	\$101,628	\$106,704	\$112,044	\$117,648	\$123,528	\$129,708	Annual
			\$46.53	\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	Hourly
0305	Recreation Manager	893	\$8,767	\$9,205	\$9,665	\$10,148	\$10,655	\$11,188	\$11,747	Monthly
			\$105,204	\$110,460	\$115,980	\$121,776	\$127,860	\$134,256	\$140,964	Annual
			\$50.58	\$53.11	\$55.76	\$58.55	\$61.47	\$64.55	\$67.77	Hourly
0303	Senior Recreation Program	725	\$6,393	\$6,713	\$7,049	\$7,401	\$7,771	\$8,160	\$8,568	Monthly
	Administrator		\$76,716	\$80,556	\$84,588	\$88,812	\$93,252	\$97,920	\$102,816	Annual
			\$36.88	\$38.73	\$40.67	\$42.70	\$44.83	\$47.08	\$49.43	Hourly
0236	Telecommunications Manager	894	\$9,878	\$10,372	\$10,891	\$11,436	\$12,008	\$12,608	\$13,238	Monthly
-	•	•	\$118,536	\$124,464	\$130,692	\$137,232	\$144,096	\$151,296	\$158,856	Annual
			\$56.99	\$59.84	\$62.83	\$65.98	\$69.28	\$72.74	\$76.37	Hourly
0113	Transportation Services	745	\$11,824	\$12,415	\$13,036	\$13,688	\$14,372	\$15,091	\$15,846	Monthly
	Manager		\$141,888	\$148,980	\$156,432	\$164,256	\$172,464	\$181,092	\$190,152	Annual
	-		\$68.22	\$71.63	\$75.21	\$78.97	\$82.92	\$87.06	\$91.42	Hourly

SECTION 2. The following job classifications are hereby revised to reflect the salary ranges and monthly rates of pay specified, effective the pay period that includes July 1, 2023. The rate of pay for individual classifications may be anywhere within the monthly minimum and maximum salary steps.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0143	Assistant Building Official	854	\$9,046	\$9,498	\$9,973	\$10,472	\$10,996	\$11,546	\$12,123	Monthly
			\$108,552	\$113,976	\$119,676	\$125,664	\$131,952	\$138,552	\$145,476	Annual
			\$52.19	\$54.80	\$57.54	\$60.42	\$63.44	\$66.61	\$69.94	Hourly
0457	Assistant Davidson to Continu	704	040.040	040.040	440.000					
0157	Assistant Development Services	761	\$12,046	\$12,648	\$13,280	\$13,944	\$14,641	\$15,373	\$16,142	Monthly
	Director		\$144,552	\$151,776	\$159,360	\$167,328	\$175,692	\$184,476	\$193,704	Annual
			\$69.50	\$72.97	\$76.62	\$80.45	\$84.47	\$88.69	\$93.13	Hourly
0142	Building Official	754	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	\$15,747	Monthly
			\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	\$188,964	Annual
			\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	\$90.85	Hourly
0112	City Engineer	751	\$12,570	\$13,198	\$13,858	\$14,551	\$15,279	\$16,043	\$16,845	Monthly
	,g	, , ,	\$150,840	\$158,376	\$166,296	\$174,612	\$183,348	\$192,516	\$202,140	Annual
			\$72.52	\$76.14	\$79.95	\$83.95	\$88.15	\$92.56	\$97.18	
			Ψ12.52	Ψ/0.14	Ψ13.33	Ψ03.33	φοσ. 13	φ92.50	φ97.10	Hourly
0161	Community Improvement	905	#0.400	60.000	60.007	00.004	040.004	040.000		
0101	Manager	895	\$8,469	\$8,892	\$9,337	\$9,804	\$10,294	\$10,809	\$11,349	Monthly
			\$101,628	\$106,704	\$112,044	\$117,648	\$123,528	\$129,708	\$136,188	Annual
			\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	\$65.48	Hourly
0239	Emergency Services Manager	855	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	\$12,636	Monthly
			\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	\$151,632	Annual
			\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	\$72.90	Hourly
0111	Energy and Sustainability	897	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	\$12,636	Monthly
	Services Manager		\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	\$151,632	Annual
	oo waa aa		\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	\$72.90	Hourly
2212										
0216	Fire Marshal	895	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	\$15,747	Monthly
			\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	\$188,964	Annual
			\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	\$90.85	Hourly
0451	Maintenance Services Manager	733	\$9,235	\$9,697	\$10,182	\$10,691	\$11,226	\$11,787	\$12,376	Monthly
			\$110,820	\$116,364	\$122,184	\$128,292	\$134,712	\$141,444	\$148,512	Annual
	See Revised		\$53.28	\$55.94	\$58.74	\$61.68	\$64.77	\$68.00	\$71.40	Hourly
0160	Neighborhood Improvement	719	\$8,469	\$8,892	\$9,337	\$0.904	\$10.204	¢10.000	¢44.240	Monthle
3 100	Manager	110	\$0,409 \$101,628	\$106,704	\$9,337 \$112,044	\$9,804 \$117,649	\$10,294	\$10,809	\$11,349	Monthly
	Manager					\$117,648	\$123,528	\$129,708	\$136,188	Annual
			\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	\$65.48	Hourly
0097	Police Administrative Services	756	\$10,708	\$11,243	\$11,805	\$12,395	\$13,015	\$13,666	\$14,349	Monthly
	Commander		\$128,496	\$134,916	\$141,660	\$148,740	\$156,180	\$163,992	\$172,188	Annual
			\$61.78	\$64.86	\$68.11	\$71.51	\$75.09	\$78.84	\$82.78	Hourly

Class	Class Title	Grade				Ste	p			
Code			1	2	3	4	5	6	7	
0464	Police Records,	899	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	\$12,636	Monthly
	Property & Evidence Manager		\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	\$151,632	Annual
			\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	\$72.90	Hourly
0077	Public Affairs Manager	140	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	\$12,636	Monthly
			\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	\$151,632	Annual
			\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	\$72.90	Hourly
0162	Real Property Manager	730	\$8,469	\$8,892	\$9,337	\$9,804	\$10,294	\$10,809	\$11,349	Monthly
			\$101,628	\$106,704	\$112,044	\$117,648	\$123,528	\$129,708	\$136,188	Annual
			\$48.86	\$51.30	\$53.87	\$56.56	\$59.39	\$62.36	\$65.48	Hourly
0305	Recreation Manager	893	\$9,205	\$9,665	\$10,148	\$10,655	\$11,188	\$11,747	\$12,334	Monthly
			\$110,460	\$115,980	\$121,776	\$127,860	\$134,256	\$140,964	\$148,008	Annual
			\$53.11	\$55.76	\$58.55	\$61.47	\$64.55	\$67.77	\$71.16	Hourly
0303	Senior Recreation Program	725	\$6,713	\$7,049	\$7,401	\$7,771	\$8,160	\$8,568	\$8,996	Monthly
	Administrator		\$80,556	\$84,588	\$88,812	\$93,252	\$97,920	\$102,816	\$107,952	Annual
			\$38.73	\$40.67	\$42.70	\$44.83	\$47.08	\$49.43	\$51.90	Hourly
0236	Telecommunications Manager	894	\$10,372	\$10,891	\$11,436	\$12,008	\$12,608	\$13,238	\$13,900	Monthly
			\$124,464	\$130,692	\$137,232	\$144,096	\$151,296	\$158,856	\$166,800	Annual
			\$59.84	\$62.83	\$65.98	\$69.28	\$72.74	\$76.37	\$80.19	Hourly
0113	Transportation Services	745	\$12,415	\$13,036	\$13,688	\$14,372	\$15,091	\$15,846	\$16,638	Monthly
	Manager		\$148,980	\$156,432	\$164,256	\$172,464	\$181,092	\$190,152	\$199,656	Annual
			\$71.63	\$75.21	\$78.97	\$82.92	\$87.06	\$91.42	\$95.99	Hourly

<u>SECTION 3.</u> The City of Costa Mesa has contracted with the California Public Employees Retirement System (CalPERS) to provide retirement benefits to eligible City employees.

3.1 CalPERS - MISCELLANEOUS MEMBERS

Employees covered by this resolution who do not meet the definition of "new member" under the California Public Employees' Pension Reform Act of 2013 (PEPRA) (those unit members shall be referred to as "classic members") are enrolled in either the CalPERS retirement plan provided for by Government Code § 21354.4, and commonly referred to as the 2.5% at age 55 retirement plan ("tier 1"), or the 2% at 60 formula provided for by Government Code § 21353 ("tier 2").

A. Classic Members:

Effective April 16, 2017, the total contribution for tier 1 (2.5% @ 55) unit members will be 12% of compensation earnable, inclusive of statutory employee contributions and all cost sharing. The total contribution for tier 2 (2% @ 60) unit members will be 10% of compensation earnable, inclusive of statutory employee contributions and all cost sharing.

Effective the pay period that includes July 1, 2023, classic member employees subject to the 2.5%@55 formula shall have their cost sharing per Government Code section 20516(a) reduced by 1.469% for a net contribution of one percent (1%) and cost sharing pursuant to 20516(f) will be reduced from 1.531% to 0%.

Effective the pay period that includes July 1, 2023, classic member employees subject to the 2%@60 formula shall have their cost sharing per Government Code section 20516(f) reduced by 1% for a net contribution of two percent (2%).

B. New Members: Under PEPRA (see section 2.2 below):

Effective April 16, 2017, the total contribution for PEPRA tier 3 (2% @ 62) unit members will be 9% of pensionable compensation, inclusive of statutory employee contributions and cost sharing.

3.2 THE CALIFORNIA PUBLIC EMPLOYEES' PENSION REFORM ACT OF 2013 (PEPRA)

As it may from time to time exist, the PEPRA shall in its entirety be given full force and effect. PEPRA includes, but is not limited to, the provisions described below:

Members hired on and after January 1, 2013, deemed to be a "new member" as defined in Government Code § 7522.04, shall individually pay an initial Member CALPERS contribution rate of 50% of the normal cost rate for the Defined Benefit Plan in which said "new member" is enrolled, rounded to the nearest

quarter of 1%, or the current contribution rate of similarly situated employees, whichever is greater.

Members who are "new members" on and after January 1, 2013, shall be enrolled in the PEPRA provided for 2% @ 62 retirement formula for miscellaneous employees (Govt. Code § 7522.20).

Members who are "new members" on and after January 1, 2013, shall have "final compensation" measured by the highest average annual pensionable compensation earned by the member during a period of at least 36 consecutive months (Section 7522.32.), and their retirement benefits shall be calculated based on "pensionable compensation" (Section 7522.10) rather than "compensation earnable" (Section 20636).

<u>SECTION 4.</u> Employees covered by this resolution shall be provided with a \$75 monthly technology allowance. The City Manager has the sole discretion to grant, modify or deny an allowance for employees covered by this resolution.

SECTION 5. The City shall contribute an amount toward the flexible benefit plan bucket for the payment of premiums for affected employees and dependents based upon the following criteria:

- Full family coverage for the PERS Platinum medical plan under the California
 Public Employees' Retirement System (CALPERS) health insurance programs
- Full family coverage for the Dental Indemnity plan
- Full premium payment for Life Insurance
- Long Term Disability premium will be based upon the top step salary of the highest-salaried Division Manager within the classified service

Any amounts necessary to maintain benefit premiums in excess of the City contribution specified above shall be borne entirely by the executive employee.

<u>SECTION 6.</u> Effective October 15, 2017, employees covered by this resolution shall accrue vacation leave at the following rates and shall be capped at the following maximum levels:

Years of Service	Annual Accrual 40-Hour	Maximum Accrual 40-Hour
1-2	92	184
3-4	116	232
5-9	140	280
10-14	164	320
15-19	188	320
20+	212	320

<u>Vacation Leave Cash-Outs</u> – Each fiscal year, employees will have the following cash-out options: 1) One eighty (80) hour cash-out any time during the fiscal year, regardless of the employee's maximum accrual and regardless of the employee's Vacation Leave usage; and, 2) Up to four cash-outs per fiscal year, any time during the fiscal year (irrespective of quarter), based on a "2 for 1" usage ratio, up to a maximum of 80-hours for each cash out. For example, if an employee uses 10 hours of Vacation Leave, the employee could cash out up to 20 hours of Vacation Leave; in order for an employee to cash-out the maximum of 80-hours Vacation Leave, the employee would need to use 40 hours of Vacation Leave.

All employees who are at the Maximum Accrual Level or who may reach the Maximum Accrual Level shall utilize the "Cash-Out" and/or "Vacation Leave" options so as to NOT exceed the Vacation Accrual Ceiling. Other than exceptions granted based upon City and/or Departmental needs as approved by both the Department Director and the City Manager there will no other cash-out of Vacation Leave time beyond the Maximum Accrual rates that have been established.

SECTION 7. Effective December 24, 2017, the City shall grant Executive Leave to management personnel not to exceed forty (40) hours per year. The City Manager may grant an additional sixty (60) hours of Executive Leave.

SECTION 8. Pursuant to the Executive Professional Development Reimbursement Program, the City agrees to reimburse Division Managers up to \$1,000 per fiscal year for activities, materials, equipment or fees that will aid in their individual professional development. The intent of this program is to encourage and recognize executive staff for pursuing educational, professional or community-oriented activities, enhancing job skills and expertise, and/or purchasing materials/equipment, which improve the executive's performance. These activities, materials, equipment or fees are intended to be beyond what is budgeted for individuals through the annual budget cycle. The reimbursement options available include the following:

- Professional memberships, licenses and certificates that are job-related
- Professional conferences that are job-related including fees and other expenses while attending
- Membership dues in community organizations relevant to the executive's job assignment
- Purchase of job-related professional journals, periodicals, books or other written materials which further knowledge or improvement of effectiveness in performance of duties
- Education fees that exceed the City's annual \$1,250 tuition reimbursement limit
- Direct purchase of qualifying computer equipment defined in Administrative Regulation 2.29

The Department Director and Assistant City Manager must approve participation in the activities and/or purchase of the materials/equipment in advance. Claims for reimbursement must be accompanied by documentation that an eligible expense has been incurred during the fiscal year for the executive employee only. Any portion of the reimbursement amount not incurred within the fiscal year shall remain City funds unless prior approval has been received by the City Manager. Requests to carry forward unencumbered amounts to the next fiscal year must receive approval by the City Manager prior to the end of the fiscal year. All payments will be in the form of reimbursement and no executive employee will directly receive cash for this benefit. Reimbursements, which are subject to taxation, will be processed through the payroll system. The Finance

Department shall administer this program in accordance to the stated purpose and will provide the appropriate forms and procedures. This reimbursement program does not prohibit individual departments from continuing to budget funds for executive staff attendance at professional conferences and seminars, for the payment of professional membership dues, and/or for the purchase of books, journals and written materials that are job-related and will enhance an executive's knowledge or expertise.

SECTION 9. The 401(a) deferred compensation plan provides executives with another tax-deferred savings plan for future financial planning. The City will provide a 0.5% per pay period employer contribution for any executive whose management group elects to participate in the 401(a) plan. The employer contribution will be reflected in that executive's annual total compensation calculation. However, the City will not provide an employer contribution to the current 457 deferred compensation plan and the executive must make all 457 contributions.

SECTION 10. All parts of resolutions in conflict herewith are hereby rescinded.

PASSED AND ADOPTED this 21st day of March, 2023.

John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

Brenda Green, City Clerk

Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2023-10 and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 21st day of March, 2023, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: CHAVEZ, GAMEROS, HARPER, MARR, REYNOLDS,

HARLAN, AND STEPHENS.

NOES: COUNCIL MEMBERS: NONE.

ABSENT: COUNCIL MEMBERS: NONE.

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 22nd day of March, 2023.

Brenda Green, City Clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, AMENDING RESOLUTION NO. 2023-10 ESTABLISHING NEW CLASSIFICATIONS AND REVISING THE PAY RANGES FOR VARIOUS CLASSIFICATIONS OF EMPLOYEES REPRESENTED BY THE COSTA MESA DIVISION MANAGERS ASSOCIATION.

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-10 revising the pay ranges for job classifications represented by the Costa Mesa City Division Managers Association; and

WHEREAS, the City Council desires to establish the new job classifications of Deputy Director of Public Works and Planning and Sustainable Development Manager and to establish the pay ranges for the new job classifications; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

<u>SECTION 1.</u> The following new job classifications are hereby established: Deputy Director of Public Works, and Planning and Sustainable Development Manager.

SECTION 2. The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes March 26, 2023. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0115	Deputy Director of Public Works	858	\$11,971	\$12,570	\$13,198	\$13,858	\$14,551	\$15,279	\$16,043	Monthly
			\$143,652	\$150,840	\$158,376	\$166,296	\$174,612	\$183,348	\$192,516	Annual
			\$69.06	\$72.52	\$76.14	\$79.95	\$83.95	\$88.15	\$92.56	Hourly
0159	Planning and Sustainable	856	\$11,190	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	Monthly
	Development Manager		\$134,280	\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	Annual
			\$64.56	\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	Hourly

SECTION 3. The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2023. The monthly rate

of pay may also be in increments between the monthly minimum and maximum pay step.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0115	Deputy Director of Public Works	858	\$12,570	\$13,198	\$13,858	\$14,551	\$15,279	\$16,043	\$16,845	Monthly
			\$150,840	\$158,376	\$166,296	\$174,612	\$183,348	\$192,516	\$202,140	Annual
			\$72.52	\$76.14	\$79.95	\$83.95	\$88.15	\$92.56	\$97.18	Hourly
0159	Planning and Sustainable	856	\$11,750	\$12,338	\$12,955	\$13,603	\$14,283	\$14,997	\$15,747	Monthly
	Development Manager		\$141,000	\$148,056	\$155,460	\$163,236	\$171,396	\$179,964	\$188,964	Annual
			\$67.79	\$71.18	\$74.74	\$78.48	\$82.40	\$86.52	\$90.85	Hourly

SECTION 4. Except as modified by this Resolution, Resolution No. 2023-10 shall remain in full force and effect.

PASSED AND ADOPTED this 21st day of March, 2023.

John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

Brenda Green, City Clerk

Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2023-14 and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 21st day of March, 2023, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: CHAVEZ, GAMEROS, HARPER, MARR, REYNOLDS, HARLAN, AND STEPHENS.

NOES: COUNCIL MEMBERS: NONE.
ABSENT: COUNCIL MEMBERS: NONE.

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 22nd day of March, 2023.

Brenda Green, Oily Clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, AMENDING RESOLUTION NO. 2023-10 ESTABLISHING NEW CLASSIFICATIONS AND REVISING THE PAY RANGES FOR MAINTENANCE SERVICE MANAGER CLASSIFICATION REPRESENTED BY THE COSTA MESA DIVISION MANAGERS ASSOCIATION.

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-10 revising the pay ranges for job classifications represented by the Costa Mesa City Division Managers Association; and

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-14 establishing the new classifications and salary ranges for Deputy Director of Public Works and Planning and Sustainable Development Manager; and

WHEREAS, the City Council desires to revise the pay ranges for Maintenance Services Manager; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

<u>SECTION 1</u>. The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes January 1, 2023. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0451	Maintenance Services	733	\$10,990	\$11,539	\$12,116	\$12,722	\$13,358	\$14,026	\$14,727	Monthly
	Manager		\$131,880	\$138,468	\$145,392	\$152,664	\$160,296	\$168,312	\$176,724	Annual
			\$63.40	\$66.57	\$69.90	\$73.40	\$77.07	\$80.92	\$84.96	Hourly

SECTION 2. The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2023. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0451	Maintenance Services	733	\$11,539	\$12,116	\$12,722	\$13,358	\$14,026	\$14,727	\$15,463	Monthly
	Manager		\$138,468	\$145,392	\$152,664	\$160,296	\$168,312	\$176,724	\$185,556	Annual
			\$66.57	\$69.90	\$73.40	\$77.07	\$80.92	\$84.96	\$89.21	Hourly

<u>SECTION 4</u>. Except as modified by this Resolution, Resolutions No. 2023-10 and 2023-14 shall remain in full force and effect.

PASSED AND ADOPTED this 20th day of June, 2023.

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ATTEST:	APPROVED AS TO FORM:
Brenda Orem Brenda Green, City Clerk	Kimberly Hall Barlow, City Attorney
STATE OF CALIFORNIA) COUNTY OF ORANGE) ss CITY OF COSTA MESA)	
I, BRENDA GREEN, City Clerk of the	e City of Costa Mesa, DO HEREBY CERTIFY

John Stephens, Mayor

that the above and foregoing is the original of Resolution No. 2023-38 and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 20th day of June, 2023, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: CHAVEZ, GAMEROS, HARPER, MARR, REYNOLDS,

AND STEPHENS.

NOES: COUNCIL MEMBERS: NONE.

ABSENT: COUNCIL MEMBERS: HARLAN.

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 21st day of June, 2023.

Brenda Green, City Clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, AMENDING RESOLUTION NO. 2023-10 ESTABLISHING NEW CLASSIFICATIONS AND REVISING THE PAY RANGES FOR THE COMMUNITY IMPROVEMENT MANAGER CLASSIFICATION REPRESENTED BY THE COSTA MESA DIVISION MANAGERS ASSOCIATION.

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-10 revising the pay ranges for job classifications represented by the Costa Mesa City Division Managers Association; and

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-14 establishing the new classifications of and salary ranges for Deputy Director of Public Works and Planning and Sustainable Development Manager; and

WHEREAS, on June 20, 2023, the City Council adopted Resolution No. 2023-38 revising the pay ranges for Maintenance Services Manager; and

WHEREAS, the City Council desires to revise the pay ranges for Community Improvement Manager; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

SECTION 1. The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes September 24, 2023. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

Class	Class Title	Grade				Step				
Code			1	2	3	4	5	6	7	
0161	Community Improvement Manager	895	\$9,429	\$9,900	\$10,395	\$10,915	\$11,461	\$12,034	\$12,636	Monthly
			\$113,148	\$118,800	\$124,740	\$130,980	\$137,532	\$144,408	\$151,632	Annual
			\$54.40	\$57.12	\$59.97	\$62.97	\$66.12	\$69.43	\$72.90	Hourly

<u>SECTION 3</u>. Except as modified by this Resolution, Resolutions No. 2023-10, 2023-14 and 2023-38 shall remain in full force and effect.

PASSED AND ADOPTED this 19t	h day of September , 2 023.
	John Stephens, Mayor
ATTEST:	APPROVED AS TO FORM:
Brenda Green Brenda Green, City Clerk	Inbut Jack Barlow Kimberly Hall Barlow, City Attorney
STATE OF CALIFORNIA) COUNTY OF ORANGE) ss CITY OF COSTA MESA)	

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2023-47 and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 19th day of September, 2023, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS: CHAVEZ, GAMEROS, REYNOLDS, HARLAN, AND

STEPHENS.

NOES: COUNCIL MEMBERS: NONE.

ABSENT: COUNCIL MEMBERS: HARPER AND MARR.

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 20th day of September, 2023.

Brenda Green, City Clerk