

**CITY OF COSTA MESA
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Costa Mesa City Council at its regular meeting at City Hall Council Chambers, 77 Fair Drive, Costa Mesa, California on **Tuesday, June 4, 2024 at 7:00 p.m.**, or as soon as possible thereafter as the matter shall be heard, to consider:

The Master Fee Schedule of User Fees and Charges will be for adoption at this meeting. Pursuant to Government Code Section 6062a, data and analysis indicating the estimated fees will be made available on or before May 20, 2024. Copies of the fees data and analysis can be obtained during normal business hours at City Hall, 1st Floor, City Clerk's Office, 77 Fair Drive, Costa Mesa and on the City's website at:

[Public Notices | City of Costa Mesa \(costamesaca.gov\)](http://costamesaca.gov)

Public Comments:

Members of the public wishing to participate in the meeting may find instructions to participate on the agenda. Members of the public may also submit written comments via email to the City Clerk at cityclerk@costamesaca.gov and they will be provided to the City Council, made available to the public, and will be part of the meeting record. Any written communications, photos, or other materials for copying and distribution to the City Council that are 10 pages or less, can be e-mailed to cityclerk@costamesaca.gov, submitted to the City Clerk's Office on a flash drive, or mailed to the City Clerk's Office. Kindly submit materials to the City Clerk **AS EARLY AS POSSIBLE, BUT NO LATER THAN 12:00 p.m.** on the day of the hearing, **June 4, 2024**. All materials, pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments. Please note that materials submitted by the public that are deemed appropriate for general audiences will not be redacted in any way and will be posted online as submitted, including any personal contact information. For further assistance, contact the City Clerk's Office at (714) 754-5225. The City Council agenda and related documents may also be viewed on the City's website at <http://costamesaca.gov>, 72 hours prior to the public hearing date. **IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT**, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

Brenda Green, City Clerk, City of Costa Mesa

Published May 18 and May 25, 2024



Illustration of Current and Proposed Fees

City of Costa Mesa

ILLUSTRATION OF CURRENT AND PROPOSED FEES

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City of Costa Mesa

BEFORE AND AFTER - ANIMAL LICENSE FEES

Activity Description	Current Fee	Current Penalty Fee	Proposed Fee FIPAC	Proposed Penalty Fee	Charge Basis	Note	Yearly Inflation		Effective Date
							Allowable	Option 2	
Dog License									
1 Altered	\$25	\$12.50	\$25	\$12.50	per license		Y	N	July 6, 2010
2 Unaltered	\$80	\$40.00	\$80	\$40.00	per license		Y	N	July 6, 2010
3 Senior Citizen Altered (62+ yrs.)	\$10	\$5.00	\$10	\$5.00	per license	[a]	Y	N	July 6, 2010
4 Senior Citizen Unaltered (62+ yrs.)	\$40	\$20.00	\$40	\$20.00	per license	[a]	Y	N	July 6, 2010
5 Replacement Tag	\$5	n/a	\$5	n/a	per tag		Y	N	July 6, 2010
6 Late Renewal	50% of license fee		50% of license fee			[b]	N	N	July 6, 2010

[a] Senior Citizens must submit proof of age to receive rate (Government ID).

[b] If application was provided by an Animal Control Officer, payment is required within 15 days of notification and will result in a penalty of 50% of licensing fees. Failure to obtain and keep current a dog license can result in a citation. If a renewal is more than 30 days overdue, a late fee of 50% of the applicable license fee will be charged in addition to the yearly fee.

City of Costa Mesa

BEFORE AND AFTER - BUSINESS LICENSE PROCESSING FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
Business License Administrative Processing							
1 Changes and Amendments – Existing Accounts	\$25	\$26			Y	Y	June 18, 2019
2 Reactivations – Existing Accounts	\$35	\$36			Y	Y	June 18, 2019
3 Reprint Fee	\$10	\$10			Y	Y	June 18, 2019
4 Delinquent Payment Penalty	25%	25%	per month, not to exceed 100% of the fee		N	N	June 18, 2019
5 Noncompliance Penalties							
a) After 90 days for Renewals	\$50	\$50			N	N	June 18, 2019
b) After 45 days for New Applicants	\$50	\$50			N	N	June 18, 2019

City of Costa Mesa

BEFORE AND AFTER - ADMINISTRATIVE / FINANCE DEPARTMENT FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
1 Bad Check Fee							
a) First Bad Check	\$25	\$25			N	N	January 1, 2009
b) Each Subsequent Bad Check	\$35	\$35			N	N	January 1, 2009
2 Christmas Tree Lots							
a) Permit	\$215	\$215			Y	N	January 1, 2009
b) Clean Up Fee	\$200	\$200			Y	N	January 1, 2009
3 Fireworks Stand Permit							
a) Fireworks Stand Permit	waived	waived			N	N	January 1, 2009
b) Fireworks Cleanup Fee	\$100	\$100			Y	N	January 1, 2009
4 Home Occupation Permit	\$100	\$100	one-time fee		Y	N	January 1, 2009
5 Operator Permit	\$75	\$75			Y	N	January 1, 2009
6 Sidewalk/Parking Lot Sale Permit	\$45	\$45			Y	N	January 1, 2009
7 Solicitation Permit	\$160	\$160			Y	N	January 1, 2009
8 Sidewalk Vendor Permit	\$250	\$250	non-refundable		Y	N	March 17, 2020

City of Costa Mesa

BEFORE AND AFTER - ADMINISTRATIVE / CITY CLERK FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
1 Certification of Documents	\$10	\$10			N	N	January 1, 2009
2 Political Reform Act Late Filing Fee	\$10	\$10			N	N	January 1, 2009
3 Photocopies - Citywide							
a) Per page - Black and White Copies	\$0.10	\$0.10	per page		Y	N	January 1, 2009
b) Per Page - Color Copies	\$0.50	\$0.50	per page		Y	N	January 1, 2009
c) Digital	\$8	\$8	per digital storage device		Y	N	January 1, 2009
4 Subpoena Fee	\$15	\$15			N	N	January 1, 2009

City of Costa Mesa

BEFORE AND AFTER - APPEAL FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflator		Effective Date
					Allowable	Option 2	
1 Appeal Fees							
a) Appeal of Planning Commission Decision							
i) Tier I	\$1,220	\$1,262		[a]	Y	Y	September 1, 2019
ii) Tier II	\$3,825	\$3,958		[b]	Y	Y	September 1, 2019
b) Appeal of Non-Planning Commission Decision							
i) Tier I	\$690	\$714		[a]	Y	Y	September 1, 2019
ii) Tier II	\$3,825	\$3,958		[b]	Y	Y	September 1, 2019

[a] Includes owners and/or occupants of a property located within 500 feet of project site (excluding owners and/or occupants of the project site.)

[b] Includes the project applicant, owners and/or occupants of the project site, and owners and/or occupants of a property located greater than 500 feet from project site.

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflator		Effective Date
					Allowable	Option 2	
Building Permit Fee							
TOTAL VALUATION							
1 \$1 - \$500	\$40.12	\$41.51			Y	Y	July 1, 2022
2 \$501 - \$2,000							
a) for the first \$500	\$40.12	\$41.51			Y	Y	July 1, 2022
b) for each additional \$100, or fraction thereof, to and including \$2,000	\$5.20	\$5.38			Y	Y	July 1, 2022
3 \$2,001 - \$25,000							
a) for the first \$2,000	\$118.18	\$122.29			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof, to and including \$2,000	\$23.87	\$24.70			Y	Y	July 1, 2022
4 \$25,001 - \$50,000							
a) for the first \$25,000	\$667.19	\$690.38			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof, to and including \$50,000	\$17.21	\$17.81			Y	Y	July 1, 2022
5 \$50,001 - \$100,000							
a) for the first \$50,000	\$1,097.63	\$1,135.78			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof, to and including \$100,000	\$11.94	\$12.35			Y	Y	July 1, 2022
6 \$100,001 - \$500,000							
a) for the first \$100,000	\$1,694.57	\$1,753.46			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof, to and including \$500,000	\$9.54	\$9.87			Y	Y	July 1, 2022
7 \$500,001 - \$1,000,000							
a) for the first \$500,000	\$5,648.19	\$5,844.49			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof, to and including \$1,000,000	\$8.10	\$8.38			Y	Y	July 1, 2022
8 \$1,000,001 and up							
a) for the first \$1,000,000	\$9,698.98	\$10,036.06			Y	Y	July 1, 2022
b) for each additional \$1,000, or fraction thereof	\$5.98	\$6.19			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Plan Check Fee							
9 Building Plan Check	65%	65%	percent of permit fee		Y	N	July 1, 2021
10 Accelerated Building Plan Check							
a) Consultant Fee	65%	65%	percent of permit fee		Y	N	July 1, 2021
b) City Administrative Fee	16.25%	16.25%	percent of permit fee		Y	N	July 1, 2021
Document Retention Fee							
11 Document Retention	5%	5%	percent of permit fee		Y	N	July 1, 2021
GRADING PERMITS							
Total Cut and Fill Cubic Yards (CY)							
12 1 CY to 50 CY	\$40.12	\$41.51			Y	Y	July 1, 2022
13 51 CY - 100 CY	\$63.08	\$65.27			Y	Y	July 1, 2022
14 101 CY - 1,000 CY							
a) for the first 100 CY	\$63.21	\$65.41			Y	Y	July 1, 2022
b) for each additional 100 CY, or fraction thereof, to and including 1,000 CY	\$29.90	\$30.94			Y	Y	July 1, 2022
15 1,001 CY - 10,000 CY							
a) for the first 1,000 CY	\$332.35	\$343.90			Y	Y	July 1, 2022
b) for each additional 1,000 CY, or fraction thereof, to and including 10,000 CY	\$24.77	\$25.63			Y	Y	July 1, 2022
16 10,001 CY - 100,000 CY							
a) for the first 10,000 CY	\$555.35	\$574.65			Y	Y	July 1, 2022
b) for each additional 10,000 CY, or fraction thereof, to and including 100,000 CY	\$112.76	\$116.68			Y	Y	July 1, 2022
17 100,001 CY or more							
a) for the first 100,000 CY	\$1,570.19	\$1,624.76			Y	Y	July 1, 2022
b) for each additional 10,000 CY, or fraction thereof	\$62.37	\$64.54			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
ELECTRICAL PERMIT FEES							
18 Issuance Fee	\$40.07	\$41.46			Y	Y	July 1, 2022
19 New Residential Buildings							
a) Multi-Family Residential	\$0.08	\$0.08	per SF		Y	Y	July 1, 2022
b) Single and Two-Family Residential	\$0.09	\$0.09	per SF		Y	Y	July 1, 2022
20 Private Swimming Pools	\$91.73	\$94.92			Y	Y	July 1, 2022
21 Carnivals and Circuses							
a) Carnivals, circuses, or other traveling shows or exhibitions utilizing transportable type rides, booths, displays and attractions. For electrical generators and electrically driven rides	\$40.07	\$41.46	each		Y	Y	July 1, 2022
b) Mechanically driven rides and walk-through attractions or displays having electric lighting	\$12.36	\$12.79	each		Y	Y	July 1, 2022
c) System of area and booth lighting	\$12.36	\$12.79	each		Y	Y	July 1, 2022
22 Temporary Power Service							
a) Temporary service pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances	\$40.07	\$41.46	each		Y	Y	July 1, 2022
b) Temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$20.97	\$21.70	each		Y	Y	July 1, 2022
23 Unit Fee Schedule				[a]			
a) First 20 fixtures	\$1.88	\$1.95	each	[b]	Y	Y	July 1, 2022
b) Additional fixtures	\$1.24	\$1.28	each	[b]	Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
24 Lighting Fixtures							
a) Lighting fixtures, sockets or other lamp-holding devices							
i) First 20 fixtures	\$1.88		each		Y	Y	July 1, 2022
ii) Additional fixtures	\$1.24		each		Y	Y	July 1, 2022
b) Pole or platform-mounted lighting	\$1.88	\$1.95	each		Y	Y	July 1, 2022
c) Theatrical-type lighting fixtures or assemblies	\$1.88	\$1.95	each		Y	Y	July 1, 2022
25 Residential Appliances	\$8.09	\$8.37	each	[c]; [d]	Y	Y	July 1, 2022
26 Non-Residential Appliances	\$8.09	\$8.37	each	[c]; [e]	Y	Y	July 1, 2022
27 Power Apparatus							
a) Up to and including 1 HP, kW, kVA, kVAR	\$8.09	\$8.37	each	[f]; [g]	Y	Y	July 1, 2022
b) Over 1 and not over 10 HP, kW, kVA, kVAR	\$20.97	\$21.70	each	[f]; [g]	Y	Y	July 1, 2022
c) Over 10 and not over 50 HP, kW, kVA, kVAR	\$41.95	\$43.41	each	[f]; [g]	Y	Y	July 1, 2022
d) Over 50 and not over 100 HP, kW, kVA, kVAR	\$84.40	\$87.33	each	[f]; [g]	Y	Y	July 1, 2022
e) Over 100 HP, kW, kVA, kVAR	\$127.02	\$131.43	each	[f]; [g]	Y	Y	July 1, 2022
28 Busways							
a) For trolley and plug-in-type busways, each 100 feet (30 480 mm) or fraction thereof	\$12.36	\$12.79		[h]	Y	Y	July 1, 2022
29 Signs, Outline Lighting and Marquees							
a) Signs, outline lighting systems or marquees supplied from one branch circuit	\$41.95	\$43.41	each		Y	Y	July 1, 2022
b) Additional branch circuits within the same sign, outline lighting system or marquee	\$8.09	\$8.37	each		Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
30 Services							
a) 600 volts or less and not over 200 amperes in rating	\$52.01	\$53.82		[i]	Y	Y	July 1, 2022
b) 600 volts or less and over 200 amperes to 1, 000 amperes	\$105.97	\$109.65			Y	Y	July 1, 2022
c) Over 600 volts or over 1,000 amperes in rating	\$211.93	\$219.30			Y	Y	July 1, 2022
d) Miscellaneous Apparatus, Conduits and Conductors. For electrical apparatus, conduits and conductors for which a permit is required, but for which no fee is herein set forth	\$31.03	\$32.11			Y	Y	July 1, 2022
31 Plan Check Fee							
a) Electrical plan review fee when required (minimum charge - one-hour)	\$133.73	\$138.38	per hour		Y	Y	July 1, 2022
MECHANICAL PERMIT FEES							
32 Issuance Fee	\$40.07	\$41.46			Y	Y	July 1, 2022
33 Furnaces							
a) installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW)	\$25.23	\$26.11			Y	Y	July 1, 2022
b) installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	\$31.03	\$32.11			Y	Y	July 1, 2022
c) installation or relocation of each floor furnace, including vent	\$25.23	\$26.11			Y	Y	July 1, 2022
d) installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$25.23	\$26.11			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
e) Appliance Vents: For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$12.36	\$12.79			Y	Y	July 1, 2022
f) Repairs or Additions: For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the Mechanical Code.	\$23.36	\$24.17			Y	Y	July 1, 2022
34 Boilers, Compressors, and Absorption Systems							
a) Installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW) ²	\$25.06	\$25.93			Y	Y	July 1, 2022
b) Installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	\$46.29	\$47.90			Y	Y	July 1, 2022
c) Installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	\$63.52	\$65.73			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
d) Installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	\$94.54	\$97.83			Y	Y	July 1, 2022
e) Installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9kW)	\$157.97	\$163.46			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
35 Air Handlers							
a) air-handling unit to and including 10,000 cubic feet per minute (cfm)(4719 L/s), including ducts attached thereto	\$18.15	\$18.78	each	[j]	Y	Y	July 1, 2022
b) air-handling unit over 10,000 cfm (4719 L/s)	\$30.86	\$31.93	each		Y	Y	July 1, 2022
c) Evaporative Coolers: For each evaporative cooler other than portable type	\$18.15	\$18.78	each		Y	Y	July 1, 2022
36 Ventilation and Exhaust							
a) ventilation fan connected to a single duct	\$12.36	\$12.79	each		Y	Y	July 1, 2022
b) ventilation system which is not a portion of any heating or air conditioning system authorized by a permit	\$18.15	\$18.78	each		Y	Y	July 1, 2022
c) installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$18.15	\$18.78	each		Y	Y	July 1, 2022
37 Incinerators							
a) installation or relocation of each domestic-type incinerator	\$31.03	\$32.11			Y	Y	July 1, 2022
b) installation or relocation of each commercial or industrial-type incinerator	\$24.72	\$25.58			Y	Y	July 1, 2022
38 Miscellaneous							
a) For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which the fee is listed in the table	\$18.15	\$18.78			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
39 Plan Check Fee							
a) Mechanical plan review fee when required per hour (minimum charge - one-hour).	\$133.73	\$138.38			Y	Y	July 1, 2022
PLUMBING PERMIT FEES							
40 Issuance Fee	\$40.07	\$41.46			Y	Y	July 1, 2022
41 FIXTURES AND VENTS							
a) For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	\$16.71	\$17.29			Y	Y	July 1, 2022
b) repair or alteration of drainage or vent piping, each fixture	\$8.09	\$8.37			Y	Y	July 1, 2022
42 SEWERS, DISPOSAL SYSTEMS, AND							
a) Building sewer and each trailer park	\$42.02	\$43.48	each		Y	Y	July 1, 2022
b) Cesspool	\$63.52	\$65.73	each		Y	Y	July 1, 2022
c) Private sewage disposal system	\$127.02	\$131.43	each		Y	Y	July 1, 2022
d) Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$33.93	\$35.11	each		Y	Y	July 1, 2022
e) Rainwater systems-per drain (inside building)	\$16.71	\$17.29			Y	Y	July 1, 2022
43 WATER PIPING AND WATER HEATERS							
a) Installation, alteration, or repair of water piping or water-treating equipment, or both, each	\$8.09	\$8.37	each		Y	Y	July 1, 2022
b) Water heater including vent ; For vents only, see Section 3	\$20.97	\$21.70	each		Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
44 GAS PIPING SYSTEMS							
a) 1 to 5 outlets	\$10.48	\$10.84			Y	Y	July 1, 2022
b) Each additional outlet over 5	\$1.88	\$1.95			Y	Y	July 1, 2022
45 LAWN SPRINKLERS, VACUUM BREAKERS AND BACKFLOW PROTECTION DEVICES							
a) For each lawn sprinkler system on any one meter, including backflow protection devices thereof	\$25.23	\$26.11			Y	Y	July 1, 2022
b) Additional Vacuum Breakers and Backflow Protection Devices							
i) 1 to 5 devices	\$20.97	\$21.70			Y	Y	July 1, 2022
ii) Over 5 devices, each	\$3.84	\$3.97		[k]	Y	Y	July 1, 2022
iii) 2 inches (50.8 mm) and smaller	\$20.97	\$21.70			Y	Y	July 1, 2022
iv) Over 2 inches (50.8 mm)	\$42.02	\$43.48			Y	Y	July 1, 2022
46 SWIMMING POOLS							
a) Public Pool	\$155.58	\$160.99			Y	Y	July 1, 2022
b) Public Spa	\$103.58	\$107.18			Y	Y	July 1, 2022
c) Private Pool	\$103.58	\$107.18			Y	Y	July 1, 2022
d) Private Spa	\$51.58	\$53.37			Y	Y	July 1, 2022
47 MISCELLANEOUS							
a) For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no other fee is listed in this code.	\$16.71	\$17.29			Y	Y	July 1, 2022
48 PLAN CHECK FEE							
a) Plumbing plan review fee when required (minimum charge - one hour), per hour listed in the table	\$133.73	\$138.38			Y	Y	July 1, 2022

City of Costa Mesa

BEFORE AND AFTER - BUILDING FEES

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
49 OTHER INSPECTION AND FEES							
a) Reinspection Fees	\$122.58	\$126.84	per hour	[i]	Y	Y	July 1, 2022
b) Inspections outside of normal business hours	\$122.58	\$126.84	per hour, min 2 hrs		Y	Y	July 1, 2022
c) Inspections for which no fee is specifically indicated	\$122.58	\$126.84	per hour, min 1 hr		Y	Y	July 1, 2022
d) Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	\$133.73	\$138.38	per hour, min 0.5 hrs		Y	Y	July 1, 2022
e) Inspection due to change of use in accordance with CBC 111.1	\$122.58	\$126.84	per hour, min 1 hr		Y	Y	July 1, 2022

[a] The following do not include permit-issuing fee: Receptacle, Switch and Light Outlets: For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters.

[b] For multi-outlet assemblies, each 5 feet (1524 mm) or fraction thereof may be considered as one outlet.

[c] For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

[d] Residential appliances or receptacle outlets for same, including wall mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dish washers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) (746 W) in rating.

[e] Nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment.

[f] For equipment or appliances having more than one motor, transformer and heater, These fees include all switches, circuit breakers, contactors, thermostats, relays.

[g] For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows: Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA) or kilovolt-amperes- reactive (kVAR).

[h] An additional fee is required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable tools.

[i] Not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.

[j] Does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.

[k] For each backflow-protection device other than atmospheric-type vacuum breakers.

[l] A reinspection fee may be assessed for each inspection or reinspection when such portion of work for which the inspection is called is not complete or when the corrections called for are not made or when the work for which the inspection is called is not ready for inspection.

City of Costa Mesa

BEFORE AND AFTER - CANNABIS PERMIT FEE

Activity Description	Adopted Fee	Proposed Fee FIPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
<u>Conditional Use Permit</u>							
1 Conditional Use Permit - Measure X Facility	\$21,529	\$21,529			Y	Y	June 1, 2021
2 Conditional Use Permit - Measure Q Facility	\$18,499	\$18,499			Y	Y	June 1, 2021
<u>Cannabis Business Permit - Initial Application</u>							
3 Measure X Facility	\$20,380	\$20,380			Y	Y	June 1, 2021
4 Measure Q Facility	\$19,732	\$19,732			Y	Y	June 1, 2021
<u>Cannabis Business Permit - Renewal Application</u>							
5 Measure X Facility	\$16,996	\$16,996			Y	Y	June 1, 2021
6 Measure Q Facility	\$16,348	\$16,348			Y	Y	June 1, 2021
<u>Cannabis Business Permit Modification - Major</u>							
7 Measure X Facility	\$3,099	\$3,099			Y	Y	June 1, 2021
8 Measure Q Facility	\$3,099	\$3,099			Y	Y	June 1, 2021
<u>Cannabis Business Permit Modification - Minor</u>							
9 Measure X Facility	\$1,300	\$1,300			Y	Y	June 1, 2021
10 Measure Q Facility	\$1,300	\$1,300			Y	Y	June 1, 2021
<u>Cannabis Business Permit - Employee</u>							
11 Measure X Facility	\$306	\$306			Y	Y	May 7, 2024
12 Measure Q Facility	\$306	\$306			Y	Y	May 7, 2024

City of Costa Mesa

BEFORE AND AFTER - FIRE & RESCUE DEPARTMENT EMS & EMERGENCY GROUND AMBULANCE TRANSPORT & VEHICLE ACCIDENT FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	

Emergency Medical Services & Emergency Ground Ambulance Transportation								
1	First Responder	\$275	\$275	fee charged to non-resident patients transported by ambulance		Y	N	January 1, 2009
2	As approved and authorized by the City Council at the inception of the City of Costa Mesa Fire & Rescue Emergency Ground Ambulance Transportation Program, the City utilizes the most recently adopted annual billing rate structure that is consistent with and replicates the most current maximum emergency ground ambulance rates that are identified through the Orange County Health Care Agency (OCHCA) EMS Policy and Procedures (e.g., #700.00 Section; 714.00 - #715.00) and approved through formal resolution by the Orange County Board of Supervisors. *Attachment: Example of OCHCA - OCEMS Policy #714.00.							
3	Significant motor vehicle accidents and/or heavy rescue responses will be billed/charged by an hourly rate for personnel which can be identified in the most recently adopted City of Costa Mesa Hourly Rate Determination Schedule and for apparatus and equipment as outlined in the OES state rates for equipment and apparatus.							

Pursuant to Government Code § 53150-53159, "Any person who is under the influence of an alcoholic beverage or any drug, or the combined influence of an alcoholic beverage and any drug, whose negligent operation of a motor vehicle caused by the influence proximately causes any incident resulting in an appropriate emergency response, and any person whose intentionally wrongful conduct proximately causes any incident resulting in an appropriate emergency response, is liable for the expense of an emergency response by a public agency to the incident."

California courts have required that the "incident" involved must be something more than a standard DUI stop and investigation. Usually, a public agency will only make a request for expense recovery under Government Code § 53150 where there has been a DUI collision or other similar type of event that required a significant emergency response. Under Government Code § 53155, a driver's liability is capped at \$12,000.

In many cases following a DUI arrest involving an emergency response, the driver will receive a bill in the mail directly from the public agency requesting reimbursement for the emergency response. In other cases, the prosecution will make the reimbursement request directly from the Court as part of the DUI case. The prosecution will seek this amount as part of any DUI restitution that may be owed by the defendant.

City of Costa Mesa

BEFORE AND AFTER - FIRE PREVENTION AND COMMUNITY RISK REDUCTION FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Fire System Plan Review & Permit Fees							
1 New Fire Sprinkler System NFPA 13 & 13R (includes 2 inspections)							
a) Plan Review and Permit Fee	\$775	\$802			Y	Y	January 1, 2019
b) Plus, Per Head Fee	\$7	\$7			Y	Y	January 1, 2019
2 New Fire Sprinkler System NFPA 13D (includes 2 inspections)							
a) Plan Review and Permit Fee	\$430	\$445			Y	Y	January 1, 2019
b) Plus, Per Head Fee	\$7	\$7			Y	Y	January 1, 2019
3 Tenant Improvement - New Fire Sprinkler System NFPA 13 & 13R (includes 2 inspections)							
a) Plan Review and Permit Fee	\$300	\$310			Y	Y	January 1, 2019
b) Plus, Per Head Fee	\$7	\$7			Y	Y	January 1, 2019
4 Fire Alarm System (includes 1 inspection)							
a) Plan Review and Permit Fee	\$395	\$409			Y	Y	January 1, 2019
b) Plus, Per Device	\$7	\$7			Y	Y	January 1, 2019
5 Commercial Hood Extinguishing System (includes 1 inspection)							
a) Plan Review and Permit Fee	\$360	\$373			Y	Y	January 1, 2019
b) Plus, Per Nozzle	\$7	\$7			Y	Y	January 1, 2019
6 Underground Fire Line/Hydrant System (includes 2 inspections)	\$485	\$502			Y	Y	January 1, 2019
7 Special Extinguishing System (includes 1 inspection)	\$555	\$574			Y	Y	January 1, 2019
8 Compressed Gas System (includes 1 inspection)	\$400	\$414			Y	Y	January 1, 2019
9 Fire Pump (includes 1 inspection)	\$465	\$481			Y	Y	January 1, 2019
10 Standpipe System (includes 1 inspection)	\$555	\$574			Y	Y	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - FIRE PREVENTION AND COMMUNITY RISK REDUCTION FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
11 Additional Plan Check / Revision / Resubmittal	hourly	hourly		[a]	Y	Y	January 1, 2019
12 Additional Inspections	hourly	hourly		[a]	Y	Y	January 1, 2019
Building Plan Review for Fire & Life Safety							
13 A, E, High Rise, I, R, S, and others at request of Building Department	hourly	hourly		[a]	Y	Y	January 1, 2019
14 Single Family Residence - Remodel/Addition	hourly	hourly		[a]	Y	Y	January 1, 2019
15 Multi-Family Residential/Subdivision	hourly	hourly		[a]	Y	Y	January 1, 2019
16 Grading - Rough/Precise	hourly	hourly		[a]	Y	Y	January 1, 2019
17 Commercial/Industrial - New	hourly	hourly		[a]	Y	Y	January 1, 2019
18 Commercial/Industrial - Remodel/Tenant Improvement	hourly	hourly		[a]	Y	Y	January 1, 2019
19 Rack/High Pile Storage	hourly	hourly		[a]	Y	Y	January 1, 2019
20 High-Hazard Groups H1, H2, H3, H4 or Laboratory	hourly	hourly		[a]	Y	Y	January 1, 2019
21 High Rise	hourly	hourly		[a]	Y	Y	January 1, 2019
22 Fire Access / Fire Master Plan	hourly	hourly		[a]	Y	Y	January 1, 2019
23 Plant Processing and Extraction Equipment / Facility	hourly	hourly		[a]	Y	Y	January 1, 2019
Fire & Life Safety Inspections (Company)							
24 1 to 2,500 sq ft	\$50	\$52			Y	Y	January 1, 2019
25 Over 2,501 sq ft	\$250	\$259			Y	Y	January 1, 2019
Operational Permit Fees							
26 New Operational Permit (range based on occupancy type)	\$270	\$279			Y	Y	January 1, 2019
27 Renewal of Operational Permit	\$140	\$145			Y	Y	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - FIRE PREVENTION AND COMMUNITY RISK REDUCTION FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
False Alarms							
28 False Alarm							
a) First and Second Responses	no charge	no charge	within 12 month period		N	N	January 1, 2009
b) Each Subsequent Response	\$405	\$419	within 12 month period		Y	Y	January 1, 2009
Pre-Inspection of Community Care Licensing							
29 Pre-Inspection of Community Care Licensing							
a) Facility with a capacity of 25 or fewer persons	\$50	\$50	fee set by state		N	N	August 14, 1992
b) Facility with a capacity of 26 or more persons	\$100	\$100	fee set by state		N	N	August 14, 1992
Fire Incident Report							
30 Fire Incident Report	\$15	\$15			N	N	January 1, 2009
High-Rise Building Inspection							
31 High-Rise Building Inspection	\$360	\$360	per hour		Y	N	January 1, 2009

[a] Billed/charged by an hourly rate for personnel which can be identified in the most recently adopted City of Costa Mesa Rate Determination Schedule.

City of Costa Mesa

BEFORE AND AFTER - PLANNING FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
1 ABC, Use Confirmation Requests	\$500	\$517			Y	Y	September 1, 2019
2 Administrative Adjustment	\$3,800	\$3,932			Y	Y	September 1, 2019
3 Address/Address Change	\$200	\$207			Y	Y	September 1, 2019
4 Appeal Fees							
a) Appeal of Planning Commission Decision							
i) Tier I	\$1,220	\$1,262		[a]	Y	Y	September 1, 2019
ii) Tier II	\$3,825	\$3,958		[b]	Y	Y	September 1, 2019
b) Appeal of Non-Planning Commission							
i) Tier I	\$690	\$714		[a]	Y	Y	September 1, 2019
ii) Tier II	\$3,825	\$3,958		[b]	Y	Y	September 1, 2019
5 Banner Permit	\$25	\$26			Y	Y	September 1, 2019
6 CC&Rs Review	\$1,000	\$1,035			Y	Y	September 1, 2019
7 Certificate of Appropriateness	\$7,500	\$7,761			Y	Y	September 1, 2019
8 Certificate of Compliance	\$1,500	\$1,552			Y	Y	September 1, 2019
9 Conditional Use Permit	\$7,500	\$7,761			Y	Y	September 1, 2019
10 Conditional Use Permit - Minor	\$3,800	\$3,932			Y	Y	September 1, 2019
11 Density Bonus Review	\$12,000	\$12,417			Y	Y	September 1, 2019
12 Design Review							
a) Minor	\$1,500	\$1,552			Y	Y	September 1, 2019
b) Major	\$3,800	\$3,932			Y	Y	September 1, 2019
13 Designating a cultural resource	No Fee	No Fee			Y	N	September 1, 2019
14 Development Agreement	\$20,000	\$20,000	time and materials with \$20,000 min deposit		Y	N	September 1, 2019
15 Development Agreement Annual Review							
a) Planning Commission Review	\$1,425	\$1,475			Y	Y	September 1, 2019
b) City Council Review	\$1,875	\$1,940			Y	Y	September 1, 2019
16 Development Review	\$1,500	\$1,552			Y	Y	September 1, 2019

City of Costa Mesa

BEFORE AND AFTER - PLANNING FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
17 Environmental Review/CEQA	Actual Cost + 10%	Actual Cost + 10%	total consultant contract estimate plus 10%		Y	N	September 1, 2019
18 Flood Zone Determination	\$250	\$259			Y	Y	September 1, 2019
19 Gate Permits	\$500	\$517			Y	Y	September 1, 2019
20 General Plan							
a) Amendment Screening	\$5,000	\$5,174			Y	Y	September 1, 2019
b) Amendment	\$12,000	\$12,417			Y	Y	September 1, 2019
21 Home Occupation Permit (Planning Review)	\$100	\$103			Y	Y	September 1, 2019
22 Land Use Restriction	\$500	\$517			Y	Y	September 1, 2019
23 Lot Line Adjustment	\$1,500	\$1,552			Y	Y	September 1, 2019
24 Master Plan	\$9,000	\$9,313			Y	Y	September 1, 2019
25 Master Plan Minor Change	\$1,250	\$1,293			Y	Y	September 1, 2019
26 Master Plan Minor Amendment	\$6,000	\$6,209			Y	Y	September 1, 2019
27 Master Plan Major Amendment	\$7,500	\$7,761			Y	Y	September 1, 2019
28 Minor Modification	\$500	\$517			Y	Y	September 1, 2019
29 Mixed Use Development Plan Screening	\$5,000	\$5,174			Y	Y	September 1, 2019
30 Mobile Home Park Applications							
a) Mobile Home Park Conversion	\$7,500	\$7,761			Y	Y	September 1, 2019
b) Tenant Relocation							
i) Staff Review	\$5,000	\$5,174			Y	Y	September 1, 2019
ii) Third Party Review	Actual Cost + 10%	Actual Cost + 10%	total consultant contract estimate plus 10%		Y	N	September 1, 2019
31 Off-site Hazardous Waste Facility							
a) Notice of Intent	\$5,000	\$5,174		[c]	Y	Y	September 1, 2019
b) Conditional Use Permit	\$12,000	\$12,417		[c]	Y	Y	September 1, 2019
c) Local Assessment Committee (Formation and Convening)	\$5,000	\$5,174		[c]	Y	Y	September 1, 2019
32 Planned Signing Program	\$1,500	\$1,552			Y	Y	September 1, 2019
33 Plan Check							

City of Costa Mesa

BEFORE AND AFTER - PLANNING FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
a) Commercial	\$250	\$259			Y	Y	September 1, 2019
b) Industrial	\$250	\$259			Y	Y	September 1, 2019
c) Residential- Minor, 4 or less	\$250	\$259			Y	Y	September 1, 2019
d) Residential- Major, 5 or more	\$500	\$517			Y	Y	September 1, 2019
e) Landscape Plan Only	\$500	\$517			Y	Y	September 1, 2019
34 Pre-application Review	\$1,500	\$1,552			Y	Y	September 1, 2019
35 Public Entertainment Permit	\$1,500	\$1,552			Y	Y	September 1, 2019
36 Public Notice (500 ft Radius and Newspaper Publishing)	\$1	\$1	per mailing address plus publishing costs		N	N	September 1, 2019
37 Reasonable Accommodation	No Fee	No Fee			N	N	September 1, 2019
38 Renewal/Time Extension							
a) Director Action	\$500	\$517			Y	Y	September 1, 2019
b) Zoning Administrator Action	\$2,500	\$2,587			Y	Y	September 1, 2019
c) Planning Commission Action	\$3,800	\$3,932			Y	Y	September 1, 2019
39 Residential and Non-Residential Common Interest Development Conversion							
a) Base Fee	\$7,500	\$7,761			Y	Y	September 1, 2019
b) Per Unit Required for Building Inspection	\$115	\$119			Y	Y	September 1, 2019
40 Rezone	\$10,000	\$10,348			Y	Y	September 1, 2019
41 Second-story notification	\$500	\$517			Y	Y	September 1, 2019
42 Shared Parking Approval	\$500	\$517			Y	Y	September 1, 2019
43 Small Cell Facility Encroachment Permit - Planning Review	\$1,000	\$1,035			Y	Y	September 1, 2019
44 Special Use Permit	\$5,500	\$5,691			Y	Y	September 1, 2019
45 Specific Plan							
a) Specific Plan Amendment	\$12,000	\$12,417			Y	Y	September 1, 2019
b) Specific Plan Conformity Review	\$9,000	\$9,313			Y	Y	September 1, 2019
46 Tentative Tract Map	\$6,000	\$6,209			Y	Y	September 1, 2019

City of Costa Mesa

BEFORE AND AFTER - PLANNING FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
47 Tentative Parcel Map	\$3,800	\$3,932			Y	Y	September 1, 2019
48 Tree Removal Review/Tree Replacement Plan (separate from plan check)	\$500	\$517			Y	Y	September 1, 2019
49 Urban Master Plan Screening	\$5,000	\$5,174			Y	Y	September 1, 2019
50 Use Determination	\$500	\$517			Y	Y	September 1, 2019
51 Variance	\$7,500	\$7,761			Y	Y	September 1, 2019
52 Wireless Telecommunications Use Permit							
a) Discretionary	\$3,500	\$3,622			Y	Y	March 3, 2020
b) Ministerial	\$2,500	\$2,587			Y	Y	March 3, 2020
c) Eligible Facilities Exemption Request	\$1,000	\$1,035			Y	Y	March 3, 2020
53 Wireless Technical Review	Consultant costs plus 10% administration fee	Consultant costs plus 10% administration fee			Y	N	March 3, 2020
54 Zoning Verification Letter	\$250	\$259			Y	Y	September 1, 2019

[a] Includes owners and/or occupants of a property located within 500 feet of project site (excluding owners and/or occupants of the project site.)

[b] Includes the project applicant, owners and/or occupants of the project site, and owners and/or occupants of a property located greater than 500 feet from project site.

[c] Minimum deposit, actual cost includes total consultant contract estimate plus 10%.

City of Costa Mesa

BEFORE AND AFTER - POLICE FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflator		Effective Date
					Allowable	Option 2	
1 911 Audio	\$40	\$40			Y	N	January 1, 2009
2 Adult Establishment Permit	\$315	\$315			Y	N	January 1, 2009
3 Adult Practitioner Permit	\$315	\$315			Y	N	January 1, 2009
4 Adult Practitioner Renewal	\$200	\$200			Y	N	January 1, 2009
5 Citation Sign Off	\$10	\$10	Non-Residents Only		Y	N	January 1, 2009
6 Civil Deposition Subpoena	\$275	\$275	\$275 Deposit; Officer's total hrs x rate of pay + benefit + mileage + misc.		N	N	January 1, 2009
7 Clearance Letter	\$30	\$30			Y	N	January 1, 2009
8 Contract Policing	Hourly Rate	Hourly Rate	Rate set annually per Admin Reg. 2.13		Y	N	January 1, 2009
9 CSI Photos	\$29.75	\$30	\$29.75 for photo(s) and \$50 for video(s) disk		Y	N	January 1, 2009
10 DAR (Digital Audio Recording)	\$30	\$30			Y	N	January 1, 2009
11 DVAR (Digital Video/Audio Recording)	\$50	\$50			Y	N	January 1, 2009
12 Large Party Disturbance	Cost	Cost	Per CMMC 11-170, 11-171 & 11-172		Y	N	January 1, 2009
13 Livescan (Fingerprinting)	\$10	\$10			Y	N	January 1, 2009
14 Massage Establishment Permit	\$315	\$315			Y	N	January 1, 2009
15 Massage Establishment Renewal	\$200	\$200			Y	N	January 1, 2009
16 Peddler/Solicitor Permit	\$75	\$75	Plus \$32.00 livescan fee paid to Dept. of Justice		Y	N	January 1, 2009
17 Police Report	\$9	\$9			Y	N	January 1, 2009
18 Purge Letters	\$30	\$30			Y	N	January 1, 2009
19 Repossession Receipts	\$15	\$15	Processing fee for lien holder to retrieve towed vehicle		N	N	January 1, 2009
20 Subpoena (Duces Tecum)	\$15	\$15			N	N	January 1, 2009

City of Costa Mesa
BEFORE AND AFTER - POLICE FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
21 Vehicle Impound Storage - Public	\$200	\$200	Fee collected by tow company and remit to the City		Y	N	January 1, 2009

City of Costa Mesa

BEFORE AND AFTER - PUBLIC WORKS FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
1 Oversize Prints	\$5	\$5	per page		Y	N	January 1, 2009
2 Construction Access Permit	\$230	\$230			Y	N	January 1, 2009
3 Construction Dumpster Permit	\$40	\$40	per site, for up to 2 weeks		Y	N	January 1, 2009
4 Curb and Gutter Permit	\$365	\$365			Y	N	January 1, 2009
5 Curb Drain	\$305	\$305			Y	N	January 1, 2009
6 Drainage Fee Schedule							
a) Low Density Residential Use	\$6,283	\$6,283	per acre		Y	N	January 1, 2009
b) Medium Density Residential Use	\$7,539	\$7,539	per acre		Y	N	January 1, 2009
c) High Density Residential Use	\$10,052	\$10,052	per acre		Y	N	January 1, 2009
d) Commercial/Industrial Use	\$11,309	\$11,309	per acre		Y	N	January 1, 2009
7 Driveway Approach	\$425	\$425			Y	N	January 1, 2009
8 Encroachment Permit	\$465	\$465			Y	N	January 1, 2009
9 Film Permit	\$460	\$460	per location, 7 day max		Y	N	June 2, 1997
10 Final Map Check	\$90	\$90	per hour, avg time 25hrs		Y	N	January 1, 2009
11 Lane Closure Permit	\$220	\$220			Y	N	January 1, 2009
12 Oversize Load Permit							
a) Single Trip	\$16	\$16	State mandated		N	N	July 1, 2020
b) Annual	\$90	\$90	State mandated		N	N	July 1, 2020
13 Public R/W Inspection							
a) First 2 hours	no charge	no charge			Y	N	January 1, 2009
b) Each Additional Hour	\$125	\$125	staff time after 2nd hr		Y	N	January 1, 2009
14 Sidewalk Permit	\$380	\$380			Y	N	January 1, 2009
15 Storm Drain Connection	\$425	\$425			Y	N	January 1, 2009

City of Costa Mesa

BEFORE AND AFTER - PUBLIC WORKS FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
16 Street Cut							
a) Arterial	\$390	\$390			Y	N	January 1, 2009
b) Local	\$300	\$300			Y	N	January 1, 2009
17 Street Improvement Plan Check	\$90	\$90	per hour		Y	N	January 1, 2009
18 Trash Hauler Permit Fee	\$610	\$610			Y	N	January 1, 2009
19 Utility Permit	\$265	\$265			Y	N	January 1, 2009
20 Vacation/Abandonment of Right of Way	\$150	\$150	flat fee		Y	N	January 1, 2009
21 Water District Permit	no charge	no charge		State govt code precludes charging	N	N	January 1, 2009
22 Wheelchair Ramp	\$365	\$365			Y	N	January 1, 2009

City of Costa Mesa

BEFORE AND AFTER - CONTRACTOR SELF-HAUL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
1 Annual Permit Fee	\$200	\$200			N	N	
2 Nonrefundable Per-Project Fee							
Project Valuation							
a) Up to \$20,000	\$160	\$160	flat fee		N	N	
b) \$20,001 - \$100,000							
i) Flat Fee, plus	\$160	\$160	flat fee		N	N	
ii) Fee for each additional \$1,000 in value above \$20,000, or fraction thereof, up to and including \$100,000	\$3	\$3			N	N	
c) \$100,001 - \$500,000							
i) Flat Fee, plus	\$400	\$400	flat fee		N	N	
ii) Fee for each additional \$1,000 in value above \$100,000, or fraction thereof, up to and including \$500,000	\$2	\$2			N	N	
d) \$500,001 or more							
i) Flat Fee, plus	\$960	\$960	flat fee		N	N	
ii) Fee for each additional \$1,000 in value above \$500,000, or fraction thereof	\$0.50	\$0.50			N	N	

City of Costa Mesa

BEFORE AND AFTER - IMPACT FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Traffic Impact Fees							
1 Citywide Traffic Impact Fees	\$235	\$235	per daily net trip		N	N	November 12, 2022
2 San Joaquin Hills Corridor Traffic Impact Fee	See TCA Fee Schedule	See TCA Fee Schedule					
Park Development Fees							
3 Park Development Fees							
a) Single Family Residential	\$13,572.00	\$13,572.00	per dwelling unit		N	N	November 12, 2022
b) Multi-Family Residential	\$13,829.00	\$13,829.00	per dwelling unit		N	N	November 12, 2022
c) Apartment	\$5,000.00	\$5,000.00	per dwelling unit		N	N	November 12, 2022
4 Drainage Fee - See Public Works Fee Schedule							
Measure Z -Open Space and Public Park Impact Fee							
5 Measure Z -Open Space and Public Park Impact Fee	\$1.50	\$1.50	per sq ft of new development		N	N	November 18, 2016
Fire System Development Fees							
6 Fire System Development Fees							
a) Commercial	\$0.285	\$0.285	per sq ft		N	N	January 1, 2013
b) Industrial	\$0.285	\$0.285	per sq ft		N	N	January 1, 2013
c) Residential	\$0.285	\$0.285	per sq ft		N	N	January 1, 2013

City of Costa Mesa

BEFORE AND AFTER - WATERSHED FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Storm Drain Cost for Apportioned Share to Construct							
Areas:							
1 Area 1	\$4,639.16	\$4,639.16	per acre		N	N	October 15, 2008
2 Area 2	\$0.00	\$0.00			N	N	October 15, 2008
3 Area 3	\$17,567.14	\$17,567.14	per acre		N	N	October 15, 2008
4 Area 4	\$9,528.61	\$9,528.61	per acre		N	N	October 15, 2008
5 Area 5	\$17,098.52	\$17,098.52	per acre		N	N	October 15, 2008
6 Area 6	\$5,051.68	\$5,051.68	per acre		N	N	October 15, 2008
7 Area 7	\$17,571.61	\$17,571.61	per acre		N	N	October 15, 2008
8 Area 8	\$27,044.16	\$27,044.16	per acre		N	N	October 15, 2008
9 Area 9	\$5,355.86	\$5,355.86	per acre		N	N	October 15, 2008
10 Area 10	\$12,872.73	\$12,872.73	per acre		N	N	October 15, 2008
11 Area 11	\$20,162.49	\$20,162.49	per acre		N	N	October 15, 2008
12 Area 12	\$11,936.40	\$11,936.40	per acre		N	N	October 15, 2008
13 Area 13	\$10,219.93	\$10,219.93	per acre		N	N	October 15, 2008
14 Area 14	\$20,392.55	\$20,392.55	per acre		N	N	October 15, 2008
15 Area 15	\$17,472.62	\$17,472.62	per acre		N	N	October 15, 2008
16 Area 16	\$3,302.64	\$3,302.64	per acre		N	N	October 15, 2008
17 Area 17	\$7,783.39	\$7,783.39	per acre		N	N	October 15, 2008
18 Area 18	\$0.00	\$0.00			N	N	October 15, 2008
19 Area 19	\$0.00	\$0.00			N	N	October 15, 2008
20 Area 20	\$0.00	\$0.00			N	N	October 15, 2008
21 Area 21	\$0.00	\$0.00			N	N	October 15, 2008
22 Area 22	\$0.00	\$0.00			N	N	October 15, 2008
23 Area 23	\$0.00	\$0.00			N	N	October 15, 2008
24 Area 24	\$0.00	\$0.00			N	N	October 15, 2008
25 Area 25	\$0.00	\$0.00			N	N	October 15, 2008
26 Area 26	\$0.00	\$0.00			N	N	October 15, 2008
27 Area 27	\$2,547.79	\$2,547.79	per acre		N	N	October 15, 2008
28 Area 28	\$0.00	\$0.00			N	N	October 15, 2008
29 Area 29	\$0.00	\$0.00			N	N	October 15, 2008
30 Area 30	\$0.00	\$0.00			N	N	October 15, 2008

City of Costa Mesa

BEFORE AND AFTER - WATERSHED FEES

Activity Description		Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
						Allowable	Option 2	
31	Area 31	\$0.00	\$0.00			N	N	October 15, 2008
32	Area 32	\$0.00	\$0.00			N	N	October 15, 2008
33	Area 33	\$0.00	\$0.00			N	N	October 15, 2008
34	Area 34	\$0.00	\$0.00			N	N	October 15, 2008
35	Area 35	\$0.00	\$0.00			N	N	October 15, 2008
36	Area 36	\$0.00	\$0.00			N	N	October 15, 2008
37	Area 37	\$0.00	\$0.00			N	N	October 15, 2008

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description		Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
						Allowable	Option 2	
Fly Field Permits								
1	Adult/Resident	\$50.00	\$50.00			Y	N	September 1, 2017
2	Adult/Non-Resident	\$55.00	\$56.91			Y	Y	September 1, 2017
3	Learners Permit/Resident (Ages 6-14)	\$30.00	\$30.00			Y	N	September 1, 2017
4	Learners Permit/Non-Resident (Ages 6-14)	\$35.00	\$36.22			Y	Y	September 1, 2017
5	Administrative Fee Applicable, in Addition to Base Fee	\$5.00	\$5.00			Y	N	September 1, 2017
Sports/Fitness								
6	Open Gym/Drop In (Adult Open Gym)							
	a) 1 Visit	\$4.00	\$4.00			Y	N	January 1, 2019
	b) 10 Visits	\$24.00	\$24.00			Y	N	January 1, 2019
	c) 20 Visits	\$45.00	\$45.00			Y	N	January 1, 2019
	d) Non-Resident Fee, In Addition to Base Fee	\$5.00	\$5.17			Y	Y	January 1, 2019
7	Men's Basketball							
	a) League Fee	\$355.00	\$355.00	per team		Y	N	January 1, 2019
	b) Officials Fee	\$230.00	\$230.00	per team		Y	N	January 1, 2019
Aquatic Programs								
8	Lap Swim / Open Swim							
	a) 1 Visit							
	i) Adult (16+)	\$4.00	\$4.00			Y	N	January 1, 2019
	ii) Senior (55+ with ID)	\$2.00	\$2.00			Y	N	January 1, 2019
	b) 10 Visits							
	i) Adult (16+)	\$38.00	\$38.00			Y	N	January 1, 2019
	ii) Senior (55+ with ID)	\$18.00	\$18.00			Y	N	January 1, 2019
	c) 20 Visits							
	i) Adult (16+)	\$70.00	\$70.00			Y	N	January 1, 2019
	ii) Senior (55+ with ID)	\$34.00	\$34.00			Y	N	January 1, 2019
	d) 30 Visits							
	i) Adult (16+)	\$90.00	\$90.00			Y	N	January 1, 2019
	ii) Senior (55+ with ID)	\$42.00	\$42.00			Y	N	January 1, 2019
9	Jr. Guard Prep	\$75.00	\$75.00			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
10 Learn-to-Swim Programs							
a) Private Lessons	\$125.00	\$125.00	Four 25 minute classes		Y	N	January 1, 2019
b) Group Lessons							
i) Youth	\$50.00	\$50.00			Y	N	January 1, 2019
ii) Adult	\$48.00	\$48.00			Y	N	January 1, 2019
c) Adult Water Aerobics	\$48.00	\$48.00			Y	N	January 1, 2019
11 Aqua Camp	\$35.00	\$35.00					January 1, 2019
12 Transfer Fee	\$10.00	\$10.00			Y	N	January 1, 2019
13 Cancellation Fee	\$20.00	\$20.00			Y	N	January 1, 2019
Youth Programs							
14 L.E.A.P. (effective August 2023)							
a) Resident M-F	\$347.00	\$347.00	per month		Y	N	August 1, 2023
b) Non-Resident	\$352.00	\$364.23	per month		Y	Y	August 1, 2023
15 L.E.A.P. (effective June 2024)							
a) Resident M-F	\$500.00	\$500.00	per month		Y	N	June 1, 2024
b) Non-Resident	\$505.00	\$522.55	per month		Y	Y	June 1, 2024
16 Camp Mini Explorers (Summer L.E.A.P.)							
a) Resident: Tue-Thurs	\$192.00	\$192.00			Y	N	September 1, 2017
b) Non-resident: Tue-Thurs	\$197.00	\$203.85			Y	Y	September 1, 2017
c) Resident: Mon-Wed-Fri	\$308.00	\$308.00			Y	N	September 1, 2017
d) Non-resident: Mon-Wed-Fri	\$313.00	\$323.88			Y	Y	September 1, 2017
17 R.O.C.K.S. (school year)							
a) 2 Weeks	\$33.00	\$33.00	per session		Y	N	September 1, 2017
b) 3 Weeks	\$47.00	\$47.00	per session		Y	N	September 1, 2017
c) 4 Weeks	\$58.00	\$58.00	per session		Y	N	September 1, 2017
d) 5 Weeks	\$70.00	\$70.00	per session		Y	N	September 1, 2017
e) 6 Weeks	\$83.00	\$83.00	per session		Y	N	September 1, 2017

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
Summer R.O.C.K.S.							
a) Resident	Free	Free			Y	N	September 1, 2017
b) Non-resident: 4 Weeks	\$52.00	\$53.81	per session		Y	Y	September 1, 2017
c) Non-resident: 5 Weeks	\$63.00	\$65.19	per session		Y	Y	September 1, 2017
18 Camp Costa Mesa							
a) Resident: 4-day week	\$180.00	\$180.00	per week		Y	N	September 1, 2017
b) Resident: 5-day week	\$200.00	\$200.00	per week		Y	N	September 1, 2017
c) Non-resident: 4-day week	\$185.00	\$191.43	per week		Y	Y	September 1, 2017
d) Non-resident: 5-day week	\$205.00	\$212.12	per week		Y	Y	September 1, 2017
19 1-Day Camp (NMUSD non-Holiday Closure Day)							
a) Resident fee	\$51.00	\$51.00			Y	N	September 1, 2017
b) Non-resident fee	\$56.00	\$57.95			Y	Y	September 1, 2017
20 Teen Camp							
a) Resident: 4-day week	\$140.00	\$140.00	per week		Y	N	September 1, 2017
b) Resident: 5-day week	\$165.00	\$165.00	per week		Y	N	September 1, 2017
c) Non-resident: 4-day week	\$145.00	\$150.04	per week		Y	Y	September 1, 2017
d) Non-resident: 5-day week	\$170.00	\$175.91	per week		Y	Y	September 1, 2017
21 Cancellation Fee	\$20.00	\$20.00			Y	N	September 1, 2017
22 Late Fee	\$20.00	\$20.00			Y	N	September 1, 2017
Senior Programs							
23 Special Events	\$10.00	\$10.00	average		Y	N	January 1, 2019
24 Facility Rentals	Varies	Varies			Y	N	January 1, 2019
25 Senior Travel Administrative Fee	\$5.00	\$5.00			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
Field Rentals							
26 Group Field Rental Fee							
a) Group 1 - Youth Resident Non-Profit	N/A	N/A	fees waived per City Council ("everyone plays, no child is turned away")		Y	N	January 1, 2019
b) Group 2 - NMUSD	N/A	N/A	fees waived (joint user agreement)		Y	N	January 1, 2019
c) Group 3 - Resident Youth Organization Non-Profit (90%)	\$25.00	\$25.00	per hour per field		Y	N	January 1, 2019
d) Group 4 - Resident Youth Organization Non-Profit (75%)	\$25.00	\$25.00	per hour per field		Y	N	January 1, 2019
e) Group 5 - Non-Resident Youth Organization Non-Profit (90%)	\$35.00	\$36.22	per hour per field		Y	Y	January 1, 2019
f) Group 6 - Non-Resident Youth Organization Non-Profit (75%)	\$35.00	\$36.22	per hour per field		Y	Y	January 1, 2019
g) Resident Adult Private (75%)	\$77.00	\$77.00	per hour per field		Y	N	January 1, 2019
h) Non-Resident Private							
a) Youth	\$239.00	\$247.31	per hour per field		Y	Y	January 1, 2019
b) Adult	\$239.00	\$247.31	per hour per field		Y	Y	January 1, 2019
Extra Fees							
27 Softball/Baseball Field Prep	\$40.00	\$40.00	per field		Y	N	January 1, 2019
28 Permanent Lights	\$15.00	\$15.00	per hour per field		Y	N	January 1, 2019
29 Portable Lights (2 minimum)	\$10.00	\$10.00	per unit per hour		Y	N	January 1, 2019
Tournaments and Large Event Deposits							
30 1 Field with 20 or more participants	\$100.00	\$100.00	per event		Y	N	January 1, 2019
31 2 Fields	\$100.00	\$100.00	per event		Y	N	January 1, 2019
32 3-6 Fields	\$300.00	\$300.00	per event		Y	N	January 1, 2019
33 7 or more Fields	\$500.00	\$500.00	per event		Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
Downtown Recreation Center							
34 Gymnasium Rental							
a) Resident/Non-Profit	\$40.00	\$40.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/Private	\$70.00	\$70.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Commercial Resident	\$95.00	\$95.00	per hr, 2 hr min		Y	N	January 1, 2019
d) Non-Resident	\$80.00	\$82.78	per hr, 2 hr min		Y	Y	January 1, 2019
e) Commercial Non-Resident	\$125.00	\$129.34	per hr, 2 hr min		Y	Y	January 1, 2019
35 Multi-Purpose Room							
a) Resident/Non-Profit	\$30.00	\$30.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/Private	\$45.00	\$45.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Commercial Resident	\$95.00	\$95.00	per hr, 2 hr min		Y	N	January 1, 2019
d) Non-Resident	\$55.00	\$56.91	per hr, 2 hr min		Y	Y	January 1, 2019
e) Commercial Non-Resident	\$140.00	\$144.87	per hr, 2 hr min		Y	Y	January 1, 2019
36 Pool Rental							
a) Resident/Non-Profit	\$60.00	\$60.00	per hr, 2 hr min, + staff time		Y	N	January 1, 2019
b) Resident/Private	\$100.00	\$100.00	per hr, 2 hr min, + staff time		Y	N	January 1, 2019
c) Commercial Resident	\$125.00	\$125.00	per hr, 2 hr min, + staff time		Y	N	January 1, 2019
d) Non-Resident	\$125.00	\$129.34	per hr, 2 hr min, + staff time		Y	Y	January 1, 2019
e) Commercial Non-Resident	\$155.00	\$160.39	per hr, 2 hr min, + staff time		Y	Y	January 1, 2019
37 Refundable Deposit							
a) Room	\$250.00	\$250.00	per event for gym and mpr		Y	N	January 1, 2019
b) Pool	\$500.00	\$500.00	per event for pool		Y	N	January 1, 2019
38 Cancellation/Transfer of Reservation	\$25.00	\$25.00	per cancellation/transfer		Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Balearic Community Center							
39 Adobe Room							
a) Non-Profit	\$35.00	\$35.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/Private	\$57.00	\$57.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Commercial Resident	\$95.00	\$95.00	per hr, 2 hr min		Y	N	January 1, 2019
d) Non-Resident	\$85.00	\$87.95	per hr, 2 hr min		Y	Y	January 1, 2019
e) Commercial Non-Resident	\$140.00	\$144.87	per hr, 2 hr min		Y	Y	January 1, 2019
f) Refundable Deposit	\$250.00	\$250.00	per event		Y	N	January 1, 2019
40 Sierra Room							
a) Non-Profit	\$27.00	\$27.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/Private	\$35.00	\$35.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Commercial Resident	\$55.00	\$55.00	per hr, 2 hr min		Y	N	January 1, 2019
d) Non-Resident	\$55.00	\$56.91	per hr, 2 hr min		Y	Y	January 1, 2019
e) Commercial Non-Resident	\$80.00	\$82.78	per hr, 2 hr min		Y	Y	January 1, 2019
f) Refundable Deposit	\$100.00	\$100.00	per event		Y	N	January 1, 2019
Norma Hertzog Community Center							
41 Costa Mesa Room (MPR)							
a) Non-Profit	\$80.00	\$80.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/ Private	\$130.00	\$130.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Non-Resident/ Private	\$180.00	\$186.26	per hr, 2 hr min		Y	Y	January 1, 2019
d) Commercial/ Resident	\$230.00	\$230.00	per hr, 2 hr min		Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$255.00	\$263.86	per hr, 2 hr min		Y	Y	January 1, 2019
f) Partial Kitchen (Flat)	Varies: \$20 - \$45	Varies: \$20 - \$45	per hr, 2 hr min		Y	N	January 1, 2019
g) Coffee Service							
i) 50 Cups	\$35.00	\$35.00			Y	N	January 1, 2019
ii) 100 Cups	\$45.00	\$45.00			Y	N	January 1, 2019
h) Deposit							
i) No Alcohol	\$500.00	\$500.00			Y	N	January 1, 2019
ii) With Alcohol	\$750.00	\$750.00			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
i) Microphone							
i) Extra Microphones	\$10.00	\$10.00			Y	N	January 1, 2019
ii) Extra Lapel Microphone	\$30.00	\$30.00			Y	N	January 1, 2019
42 Fairview							
a) Non-Profit Resident	\$25.00	\$25.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/ Private	\$30.00	\$30.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Non-Resident/ Private	\$55.00	\$56.91	per hr, 2 hr min		Y	Y	January 1, 2019
d) Commercial/ Resident	\$90.00	\$90.00	per hr, 2 hr min		Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$105.00	\$108.65	per hr, 2 hr min		Y	Y	January 1, 2019
f) Partial Kitchen (Flat)	N/A	N/A			Y	N	January 1, 2019
g) Coffee Service							
i) 50 Cups	\$35.00	\$35.00			Y	N	January 1, 2019
ii) 100 Cups	\$45.00	\$45.00			Y	N	January 1, 2019
h) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
i) Microphone							
i) Extra Microphones	\$10.00	\$10.00			Y	N	January 1, 2019
43 Capri Courtyard - Addition to MPR or Fairview only							
a) Non-Profit Resident	\$25.00	\$25.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/ Private	\$30.00	\$30.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Non-Resident/ Private	\$55.00	\$56.91	per hr, 2 hr min		Y	Y	January 1, 2019
d) Commercial/ Resident	\$90.00	\$90.00	per hr, 2 hr min		Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$105.00	\$108.65	per hr, 2 hr min		Y	Y	January 1, 2019
f) Partial Kitchen (Flat)	N/A	N/A			Y	N	January 1, 2019
g) Coffee Service							
i) 50 Cups	\$35.00	\$35.00			Y	N	January 1, 2019
ii) 100 Cups	\$45.00	\$45.00			Y	N	January 1, 2019
h) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
i) Microphone							

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
i) Extra Microphones	\$10.00	\$10.00			Y	N	January 1, 2019
44 Event Lawn							
a) Non-Profit	\$80.00	\$80.00	per hr, 2 hr min		Y	N	January 1, 2019
b) Resident/ Private	\$130.00	\$130.00	per hr, 2 hr min		Y	N	January 1, 2019
c) Non-Resident/ Private	\$180.00	\$186.26	per hr, 2 hr min		Y	Y	January 1, 2019
d) Commercial/ Resident	\$230.00	\$230.00	per hr, 2 hr min		Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$255.00	\$263.86	per hr, 2 hr min		Y	Y	January 1, 2019
f) Partial Kitchen (Flat)	\$45.00	\$45.00	per hr, 2 hr min		Y	N	January 1, 2019
g) Coffee Service							
i) 50 Cups	\$35.00	\$35.00			Y	N	January 1, 2019
ii) 100 Cups	\$45.00	\$45.00			Y	N	January 1, 2019
h) Deposit							
i) No Alcohol	\$500.00	\$500.00			Y	N	January 1, 2019
ii) With Alcohol	\$750.00	\$750.00			Y	N	January 1, 2019
i) Microphone							
i) Extra Microphones	\$10.00	\$10.00			Y	N	January 1, 2019
ii) Extra Lapel Microphone	\$30.00	\$30.00			Y	N	January 1, 2019
45 Donald Dungan Library							
a) Non-Profit	\$30.00	\$30.00			Y	N	January 1, 2019
b) Resident/ Private	\$40.00	\$40.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$65.00	\$67.26			Y	Y	January 1, 2019
d) Commercial/ Resident	\$100.00	\$100.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$120.00	\$124.17			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
Costa Mesa Senior Center							
46 GH							
a) Non-Profit	\$70.00	\$70.00			Y	N	January 1, 2019
b) Resident/ Private	\$120.00	\$120.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$170.00	\$175.91			Y	Y	January 1, 2019
d) Commercial/ Resident	\$220.00	\$220.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$245.00	\$253.51			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$500.00	\$500.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
47 GH1							
a) Non-Profit	\$45.00	\$45.00			Y	N	January 1, 2019
b) Resident/ Private	\$95.00	\$95.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$145.00	\$150.04			Y	Y	January 1, 2019
d) Commercial/ Resident	\$195.00	\$195.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$220.00	\$227.65			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$500.00	\$500.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
48 GH2							
a) Non-Profit	\$35.00	\$35.00			Y	N	January 1, 2019
b) Resident/ Private	\$80.00	\$80.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$130.00	\$134.52			Y	Y	January 1, 2019
d) Commercial/ Resident	\$180.00	\$180.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$195.00	\$201.78			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$250.00	\$250.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
49 101							

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
a) Non-Profit	\$25.00	\$25.00			Y	N	January 1, 2019
b) Resident/ Private	\$30.00	\$30.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$55.00	\$56.91			Y	Y	January 1, 2019
d) Commercial/ Resident	\$90.00	\$90.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$105.00	\$108.65			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
50 102							
a) Non-Profit	\$25.00	\$25.00			Y	N	January 1, 2019
b) Resident/ Private	\$30.00	\$30.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$55.00	\$56.91			Y	Y	January 1, 2019
d) Commercial/ Resident	\$90.00	\$90.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$105.00	\$108.65			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
51 201							
a) Non-Profit	\$20.00	\$20.00			Y	N	January 1, 2019
b) Resident/ Private	\$25.00	\$25.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$50.00	\$51.74			Y	Y	January 1, 2019
d) Commercial/ Resident	\$85.00	\$85.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$100.00	\$103.48			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
52 202							
a) Non-Profit	\$20.00	\$20.00			Y	N	January 1, 2019
b) Resident/ Private	\$25.00	\$25.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$50.00	\$51.74			Y	Y	January 1, 2019
d) Commercial/ Resident	\$85.00	\$85.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$100.00	\$103.48			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
53 203							
a) Non-Profit	\$20.00	\$20.00			Y	N	January 1, 2019
b) Resident/ Private	\$25.00	\$25.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$50.00	\$51.74			Y	Y	January 1, 2019
d) Commercial/ Resident	\$85.00	\$85.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$100.00	\$103.48			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
54 Library							
a) Non-Profit	\$15.00	\$15.00			Y	N	January 1, 2019
b) Resident/ Private	\$20.00	\$20.00			Y	N	January 1, 2019
c) Non-Resident/ Private	\$30.00	\$31.04			Y	Y	January 1, 2019
d) Commercial/ Resident	\$40.00	\$40.00			Y	N	January 1, 2019
e) Commercial/ Non-Resident	\$45.00	\$46.56			Y	Y	January 1, 2019
f) Deposit (based on max capacity)							
i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date	
					Allowable	Option 2		
55	Patio							
	a) Non-Profit	\$20.00	\$20.00			Y	N	January 1, 2019
	b) Resident/ Private	\$25.00	\$25.00			Y	N	January 1, 2019
	c) Non-Resident/ Private	\$50.00	\$51.74			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$85.00	\$85.00			Y	N	January 1, 2019
	e) Commercial/ Non-Resident	\$100.00	\$103.48			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)							
	i) No Alcohol	\$100.00	\$100.00			Y	N	January 1, 2019
	ii) With Alcohol	Not Allowed	Not Allowed			Y	N	January 1, 2019
	g) Projector Deposit	\$500.00	\$500.00			Y	N	January 1, 2019
	Park Rental Fees							
56	Private Resident/Non-Profit							
	a) 11-50 Attendees	\$15.00	\$15.00	per hour, 4-hour min		Y	N	September 1, 2017
	b) 51 - 150 Attendees	\$40.00	\$40.00	per hour, 4-hour min		Y	N	September 1, 2017
	c) 151+ Attendees	\$62.50	\$62.50	per hour, 4-hour min		Y	N	September 1, 2017
57	Private Non-Resident							
	a) 11-50 Attendees	\$52.50	\$54.32	per hour, 4-hour min		Y	Y	September 1, 2017
	b) 51 - 150 Attendees	\$102.50	\$106.06	per hour, 4-hour min		Y	Y	September 1, 2017
	c) 151+ Attendees	\$152.50	\$157.80	per hour, 4-hour min		Y	Y	September 1, 2017
58	Commercial Companies/Organization							
	a) 11-50 Attendees	\$102.50	\$102.50	per hour, 4-hour min		Y	N	September 1, 2017
	b) 51 - 150 Attendees	\$152.50	\$152.50	per hour, 4-hour min		Y	N	September 1, 2017
	c) 151+ Attendees	\$202.50	\$202.50	per hour, 4-hour min		Y	N	September 1, 2017
59	Park Utility Fee - Gas or Electric / event	\$40.00	\$40.00			Y	N	September 1, 2017
60	Basketball/Volleyball Court Rental - With Shelter	\$15.00	\$15.00	per event - not available separately, add-on to reservation space		Y	N	September 1, 2017
61	Vendor Deposit	\$100.00	\$100.00	per event		Y	N	September 1, 2017
62	Cancellation/Transfer of Reservation	\$25.00	\$25.00	per cancellation/transfer		Y	N	September 1, 2017
63	Deposit (50+ Attendees)	\$100.00	\$100.00	if over 50 people		Y	N	September 1, 2017

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflatior		Effective Date
					Allowable	Option 2	
64 Administrative Fee Required Per Transaction	\$5.00	\$5.00			Y	N	September 1, 2017
Special Events							
65 Special Event Permit	\$425	\$425	per application		Y	N	September 1, 2017
66 Special Event - Street Banner	\$115	\$115			Y	N	September 1, 2017
Film Permit							
1 Film Permit	\$460	\$460	per location, 7 day max		Y	N	June 2, 1997

City of Costa Mesa

BEFORE AND AFTER - VIDEO DUPLICATION FEES

Activity Description	Adopted Fee	Proposed Fee FiPAC	Charge Basis	Note	Yearly Inflation		Effective Date
					Allowable	Option 2	
1 Public Safety Comm. Tape	\$40	\$40	hourly rate, includes audiotape stock (\$0.54)		Y	N	January 1, 2019
2 Video Tape Duplication	\$25	\$25	rate includes videotape stock (\$2.10)		Y	N	January 1, 2019