

Capital Improvement Program Park Improvements

Note: This is a tentative schedule for discussion purposes only. Dates are subject to change.

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Phase 1 – Grant Funded Projects					
PROJECT	PROJECT MANAGER	PHASE	FUNDING	STATUS AND SCHEDULE	ANTICIPATED COMPLETION
<p>Costa Mesa Tennis Center – LED Lighting Improvements – This project will convert existing lighting to LED lights by installing new poles and using existing infrastructure. The project will improve lighting and safe play.</p>	Rob Ryan	Completed	State Grant funds via Senator Dave Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began mid-April.</p>	<p>Summer/Fall 2024</p> <p style="color: red;">Completed</p>
<p>Jack Hammett LED Lighting Retrofit – This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	Rob Ryan	Completed	State Grant funds from Senator Dave Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began in August 12, 2024 and is now complete.</p>	<p>Summer/Fall 2024</p> <p style="color: red;">Completed</p>
<p>Ketchum Libolt Park Expansion – this project will expand the existing footprint of the park by incorporating the parkway between the park and the Victoria Street sidewalk. The expansion will allow for additional play elements.</p>	Rob Ryan & Raja Sethuraman	Bidding and Contracting	City CIP funds and Grant Funds from State Assembly Member Cottie Petrie-Norris	<p>The design firm was approved by City Council on January 16, 2024.</p> <p>The design was approved by PACS and City Council.</p> <p>The consultant is preparing construction documents for the bidding process.</p>	<p>Design - Fall 2024</p> <p>Bidding and Award of Contract – Winter 2024</p> <p>Construction - Early 2025</p>

<p>Shalimar Park Improvements – This project will add additional play elements to the park and potentially increase park space.</p>	<p>Rob Ryan & Raja Sethuraman</p>	<p>Community Outreach and Preliminary Design</p>	<p>State Grant funds from Senator Dave Min</p>	<p>The design firm was approved by City Council on January 16, 2024.</p> <p>The design was approved by PACS and City Council.</p> <p>The consultant is preparing construction documents for the bidding process.</p>	<p>Design - Fall 2024</p> <p>Bidding and Award of Contract – Winter 2024</p> <p>Construction - Early 2025</p>
<p>TeWinkle Athletic Complex Improvements – This project will address ongoing drainage issues on the fields and add batting cages.</p>	<p>Rob Ryan</p>	<p>Planning</p>	<p>State Grant funds from Senator David Min, City Funds</p>	<p>Staff is working to develop a scope of work for the project to add batting cages and to address the drainage issues.</p>	<p>TBD</p>
<p>TeWinkle Park LED Retrofit – (Athletic Complex, Bark Park and Tennis Center) - This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	<p>Rob Ryan</p>	<p>Completed</p>	<p>State Grant funds from Senator Dave Min</p>	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began August 12, 2024 and is now complete.</p>	<p>Summer/Fall 2024</p> <p>Completed</p>
<p>TeWinkle Park Lake Repairs – This project will replace damaged shoreline and lake liner, provide a water treatment system, upgrade the pump system and enhance landscape and surrounding environment.</p>	<p>Rob Ryan</p>	<p>Bidding and Contracting</p>	<p>City CIP funds and State Grant funds from Senator Dave Min</p>	<p>The design is now complete.</p> <p>All bids from the initial advertisement were rejected.</p> <p>Plans have been revised and the project will be re-advertised in September.</p>	<p>Construction to begin Spring 2025</p>

<p>TeWinkle Skate Park Expansion – This project will expand the footprint of the existing skate park. Goals for the project include: providing a dedicated area for young and beginning skaters and add new elements.</p>	<p>Irina Gurovich</p>	<p>Design</p>	<p>Grant funds from OC Supervisor Katrina Foley</p>	<p>This project is currently in the design phase. Design phase is expected to take up to ten (10) months. Outreach meeting held in May 2024 Consultant is preparing conceptual plans based on initial outreach. A second outreach meeting is scheduled for Fall 2024.</p>	<p>Design – Fall 2024 Construction - Summer 2025</p>
<p>Phase 1 – Fairview Park Grant Funded Projects</p>					
<p>Fairview Park Mesa Restoration & Cultural Resource Preservation – This project consists of native habitat restoration on the Fairview Park Mesa and surrounding area, while preserving the site’s cultural resources.</p>	<p>Kelly Dalton</p>	<p>Design</p>	<p>State Grant Funds from Senator Dave Min</p>	<p>Final design completed in August 2024. Advertisement for implementation scheduled for late August – early September 2024. Construction anticipated to begin in Fall 2024.</p>	<p>Design – Summer/Fall 2024</p>
<p>Fairview Park West Bluffs Stabilization and Restoration- The project involves repairing and stabilizing the west bluffs of Fairview Park and restoring areas of disturbed vegetation to provide quality native habitat for birds and wildlife.</p>	<p>Kelly Dalton/ Hector Soriano</p>	<p>Design</p>	<p>State Grant funds from Senator Dave Min</p>	<p>This project is currently in the design phase. Geotechnical evaluation report completed in July 2024. RFP for engineering design, environmental planning, and restoration design scheduled to be released in September 2024.</p>	<p>TBD</p>

<p>Fairview Park – Pump Station & Wetlands Recirculation System – This project will design and implement water supply, water quality, and recirculation improvements the Fairview Park constructed wetlands system.</p>	<p>Kelly Dalton</p>	<p>Design</p>	<p>State Grant Funds from Senator Dave Min</p>	<p>This project is currently in the planning phase.</p>	<p>TBD</p>
<p>Phase 1 – CIP Funded Projects</p>					
<p>Brentwood Park Improvements – This project will upgrade the playground equipment, provide additional play elements, provide walkways, replace the existing shelter, upgrade park lighting to LED and add site furnishings.</p>	<p>Rob Ryan</p>	<p>Planning and Design</p>	<p>City CIP funds</p>	<p>Developing the scope of work and preliminary design with the official design phase to begin in late 2024.</p>	<p>Design - Summer 2024 Construction - Summer 2025</p>